G. R. S. IX-5]

Previous references.

P-138

File No. 7-1918

1918.

(C. A)

Serial Nos. 1-15

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1-15

Part B for Nov 1919

SUBJECT.

General Statement of accounts and Comparative Statement for 1918-19.

W D 1250—GPB—30,000 28-1-19

G. R. S. III—1] 191 8. 9

GENERAL AND REVENUE SECRETARIAT.

(C a)

NOTES.

C a File No. 7-18

FILE HEADING.

General Statement of Accounts and Comparative Statement.

From

The Comptroller.

No. 1156 Dated 10 10 18 Received 21. 10 18

Diary No. 1162	Enclos.	Spare Copies.	Serial No. 1

BRIEF ABSTRACT OF LETTER.

Submits the Statement and accounts for July '18

NOTES AND ORDERS.

1) Subd Due Sept '18. Delay one month.
28/10 2) 1) Heavy fall below Suspense under Trust - What is it. Due B?
2) What is the meaning of the Minus figure under Suspense

NOTES—First Sheet.

WD 1232—GPB—20,000—18-11-13

G. R. S. III-2]

General and Revenue Secretariat. | C. 9 File No. 7 of 191 8.

Serial No.

Under Secretary Works, Navy
Please find and inform by
18
28/10

3)

1). As there was a heavy supply in June Sandal oil factories did not purchase any wood during July. Hence the decrease

2). Due to the anticipated working expenses charges of the Sandal oil factory.

4) This is the explanation obtained from the Comptroller's office.

Subd
29/10.

5) Yes) 18
29/10

6) W 7/11 18
8/11

From The Comptroller

No Book 1515 dated the 20th Nov. 1918

states that on account of the dislocation of work caused by influenza. The Statement of Accounts by Major Heads for August could not be sent in time - That it will be sent as early as practicable; and

2

Note—Contn. sheet.

WD A 1789—GPB—60,000—20-3-19—S.

D 1410
1458

G. R. S. III-2]

General and Revenue Secretariat. | CA File No. 7 of 1918.

Serial No.

X also that every endeavour is made to bring the work to current before the end of December 18

Subd Secy 29.11.18 [illegible]

2 From the Comptroller,
No 1602 dated the 26th Nov 1918.
B & R
Submits the Statement of Accounts for the two months Ending August 1918.

3. 1) Due date 20th October 18
Received on 29.11.18. } delay one month and 9 days.
Subd Secy 29.11.18.
[illegible] Subd: for information (Vide X)
Secy 30.11.18

1160 26/12 8) [illegible] 18 2/12/18

[illegible]

9) [illegible] 4/12 [illegible] 4/12

5 [illegible]

4 From the Comptroller
No 1805 dt. 16.12.18
T & R
Submits the Statement of Accounts for the three months ending September 18.

10) Due date 20.11.18.
Received on 18.12.18 } 28 days delay.
Subd for information

[illegible] please note also the trolls under normal heads

Secy 26.12.18.

NOTE—Contn. sheet.

WD A 1759—GPB—60,000—20-3-18—S.

G. R. S. III-2]

1653

General and Revenue Secretariat. | Ca File No. 7 of 1918.

Serial No.

11) There are falls under the following heads:- in the month of September 1918.

Land Revenue..	- 34
~~Forest~~	- 197
Stamps	- 11
Mining Revenue	- 14
Railway Accounts	- 129
~~Cauvery Power Scheme~~..	—

Sub-D mtn 2.1.19 4 Mr

12) There is a mistake in the Forest Rev: of the 3 months

H Levy) 4.1.19

1482/61

13) Mr 10.1.19 4.1.19

5) From The comptroller.

Mr

No. 2033/Bo&R. Dated 15.1.1919

Submits The Statement of Accounts for The four months ending October 1918.

14) There are ~~falls~~ falls under the following heads.. in the month of October.

Land Revenue	- 51
Forest	- 289.
Excise	- 3
Stamps	- 33
Cauvery Power Scheme	- 65

NOTE—Contn. sheet.

WD. A 1789—GPB—60,000—20-3-18—S.

1897 (5

G. R. S. III-2)

General and Revenue Secretariat. | Ca File No. 7 of 1918.

Serial No.

5.) Due date 20.12.18
Received " .18.1.19
Delay : 29 days.
Subt for information

21/1/19

15) Noting of importance except that Tamil Rao is unsteady, probably owing to non-purchase of Sandal wood by the S.G.2 it was agreed to for Note during the month.

H. Lacy) 22.1.19

1656/22/1

16) M 17/1 18/1

with K

P.T.O.

NOTE—Contn. sheet.

G. R. S. III-2]

2095
2106

General and Revenue Secretariat. | C A File No. 7 of 1918.

Serial No.	
	From The Comptroller
6	No 2273 B+R dated the 8th February 1919.
	Submits the General Statements of Account for the five months ending November 1918.
	17) Closing Balance. 83,78,972.
	Due date 20th January. 1919.
	Received 10th February 1919.
	Delay 21 days.
	Subd for perusal
	18) To Secy. 18/2/19
	19) W 21/2
	18 21/2
	From the Comptroller
	No 2428 B+R dated 26th Feb 1919.
	Submits the general statement of Accounts + comparative statt of Rev: + Expenditure for the 6 months ending December 1918.
	20) Due date: 20th Feb. 1918.
	Recd date: 26th Feb 19. } 6 days

1816 19/2

Subd 14/2/19 16

P.T.O.

NOTE—Contn. sheet.

Serial No.

There are falls under the following heads.
In the month of December 18. under Revenue

J

Land Revenue — 45
Forest — 18
Cauvery Power Scheme
Exc. — 11
Mining Revenue — 16

Sub Section 27/9 28 lm

1957 1/3

4) Hsty) 18 28/2

4) MS/P

From the Comptroller
No 2884 B+R
Submits the General Statement of Accounts & Comparative Statement of Rev. Expenditure for the 7 months ending Jany. 1919.

4) Due date 20th March 19
Rcd date 4th April 19 } 15 days delay.

Sub. There fall in Revenue under.

(1) Land Revenue — 72
— 14
(2) Ry Rev. Account — 1.50

Sub Section 7/4/19 lm

2355 11/4.

4) Hsty) 18 20/2

4) MS 11/4

NOTE—Contn. sheet.

W. & S. 1739—GPB—60,000—20-3-18—S.

2702
2455

(8

G. R. S. 111-2]

General and Revenue Secretariat. | Ca File No. 7 of 1918.

Serial No. (9)

From the Comptroller
No 3116 dated the 6th may 1919.
B+R

Submits the general statement of Accounts and comparative Statement of Rev & ~~Expenditure~~ Expenditure for the 8 months ending February: 1919.

26) Fall under.

Land Revenue.	- 297.
Forest	- 1.32
Stamps.	~~-~~ 5
Mining Rev:	- 1.53
Ry. Rev: Account.	- 76
C. P. S. Revenue.	- 91.

Due date 20th April 1919
Rec'd 9th may 1919 } 19 days delay.

Mark these to Mr. C. B Upton-
dated 28-2-19.
18
19/5

Subd. Inter 13/5.

2837
31/5

27) Floor)

18
19/5
28

28) Mr 4/5 183/-

Mr

Mr Cash Balances Report for the last day of Feby. is put up (Y).

Feby for Subd Inter 22/5/19

From the Comptroller
No 3375 dated 7th June 1919.
B+R

Submits the General Statement of

The difference between the closing Balances shown in the C.B. Report for 28/2 and in the Statement of Accounts vide Flag E
NOTE—Contn. sheet.

Seen Keller 6/19

G. R. S. III-2.

General and Revenue Secretariat. | 6A | File No. 7 | of 191 9

Serial No.

Of Accounts & Comparative Statement of Rev: & Capital Expenditure for ten nine months ending march 1919

28) Fall in
mining Revenue. -26.
Due date 20th may 1919
Recd date 7th June 1919. } 18 days delay

Subd Accts 17/6/19

2893/20/6

29) Secy 18. 12/6

18. 23/6

From the Comptroller
No 117 B&R dated 16.7.19.
Submits the General Statement of Accounts & Comparative Statement of Rev & Capital Expenditure for ten months ending April 1919.

31) There is fall in: Land Revenue -245
Mining Rev: -205
C.P.S. Rev. +272

Due date 20th June 19
Recd. 14th July 1919 } 24 days delay

Subd Accts 21/7

NOTE—Contn. sheet

193

32) Secy The Variations have been commented in Comparative Statement with the Revised file 28/7/19

18.

411

(10

G. R. S. III-2$_3$

General and Revenue Secretariat. | (a) File No. 7 of 191 8.

Serial No.

12

From The Comptroller
No 282 BR dated 4.8.19
Submits The general Statement of Accounts for May 1919

33) There is fall in Revenue under
Land revenue - 207
Due date 20th July 1919
Recd date 4th August 1919 } 14 days delay

Subs letter 7/8

374/7/8

Seen
18/8/8

34) Has not this date been changed? Are not the monthly accts due on or about the 5th of the second month following

(1)

12-8-19

18/8

33)
(1) orders not yet issued.

Page 160 (2) 34) In volume II of Datta's notes - The present due date of the above return is shown as 20th of the 2nd month following and the date proposed for the submission of the return is 7th of the 2nd month.

a Appendix A. Statement Showing the Returns to be Submitted by the Comptrollers Office.

Seen
18/8/8

33) Seen
22-8-19
18/8/8

Subs order 16/8

Subs order 14/8

Remind for compln & submn 4/9/18

Separate Estimates

829
830

(11

G. R. S. III-2.

General and Revenue Secretariat.

C A File No. 7 of 1918.

Serial No 13

From the Comptroller No BR 521 dated 4-9-
Submits the General Statement of Accounts
for the 12 months ending June 1919.

28) Due date of the return 20-8-1919
Date of Receipt 4-9-1919
Delay in receipt is 14 days.
Falls in Land Revenue — 52
Mining Revenue — 3,281

29) The difference of Rs 1,080 in the Cash Closing Balance (of June 1919) is stated as "Due to slight error in Converting the Telegram sent by Messrs Coutts & Co."

BR
BR
8-9-19

The noticeable Variations in receipts and expenditure are underlined in blue & red — + or — respectively.

Yes, 18/10/19

Please note of them and any falling off as compared even with Land Revenue

16/9/19

18/9/19

D

Lt E.

726/1919

Rs

NOTE—Contn. sheet

G. R. S. III-2)

General and Revenue Secretariat. | C. A File No. 7 of 1918.

Serial No.

A comparative Statement showing the Variations as compared with the Revised Estimate figures for 1918-1919 is put up.

On the Revenue side there is a fall in Excise Revenue, Mining Revenue, Miscellaneous & Krishnarajasagara Works (Net Receipts).

Submitted
B.S.A.
20/9/19

Please furnish revised figures for all the heads underlined

18
18.10.19

Re 20/10

A statement is put up showing the Revised progressive figures under the several heads

B.S.A.
21-10-1919

1039
25/10.

23/10

18
23/10

As regards figures marked A in red ink please ask Comptr. what are the causes of diff. betn. the last Revised and some preliminary & ask for explanation in final accts of all differences due to misdescription of any sort for a report also some

1-11-19

18
1.11.19

NOTE—Contn. sheet

G. R. S. III-2]

3829
830

(13

General and Revenue Secretariat.

C.A File No. 7 of 1918.

Serial No.	
	A draft to the Comptroller is put up for approval.
	RAR 3-11-1918. Issues 4/11
	3/11
14.	H 2789 dated 6th Nov 1918 to the Comptroller in regard
	Forwards a statement showing variations under certain Budget Heads between figures in the final statement of accounts for June 1918 and the revised Budget figures for 1918-19 & enquires what the differences are due to. Points also that all differences due to misclassification might be adjusted when the final accounts are prepared and that a report of the action taken be submitted to Government.
15.	From the Comptroller. Book 1032 dated 12-11-18 States that the differences noticed are in some cases due to final adjustment not made in Preliminary accounts and remaining to be included in the final accounts, in some others to erroneous classification and in some others to adverse exchange between the Sterling and the, and that the matter will be further investigated after the final figures for the year become avail

NOTE—Contn. sheet.

1845

(14

G. R S. III-2].

General and Revenue Secretariat. A File No. of 1918.

Serial No.	
	Reports also that action is also being taken to set right erroneous classifications as far as before the June final accounts are closed.
	Submitted for perusal and orders.
	Pro. 18/11/19
1365 20/11	19/11
	Seen 19/11
	19/11

NOTE—Contn. sheet.

D 1162

Cta. 7-18-1.

12663.

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the One *months ending* July *1918.*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	17,83,038		298,33,000	18,67,709
Total Expenditure charged to Rev.	32,30,227		297,92,000	28,27,474
—do— not —do—	2,25,580		93,13,000	3,37,968
Net Debt, Deposits and Advances ...	+29,93,253		+77,13,000	+ 8,27,327
Total Transactions ...	13,20,484		—15,59,000	—470,406
Opening Balance	110,95,759		110,96,000	66,18,185
Closing Balance	124,16,243		95,37,000	61,47,779

No. 1156
B. & R.

The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 10th day of October 1918

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	2,63,569		1,07,43,000	1,83,502
II Forest	85,514		40,69,000	1,20,998
III Excise	6,22,263		58,90,000	6,02,047
IV Miscellaneous Taxes ...	2,945		35,000	
V Stamps	1,35,914		12,58,000	1,22,097
VI Registration	27,955		2,49,000	24,808
Total ...	11,38,160		2,22,39,000	10,53,452
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...	—		1,13,000	
Mining Revenue.				
VIII Mining Revenue.	191,787		17,50,000	88,523
Interest—				
IX Interest	16,286		9,80,000	3,08,709
Civil Administration—				
X Scientific and Miscellaneous Departments	98		18,000	— 266
XI Pensions and Allowances	1,486		15,000	4,625
XII Stationery and Printing ...	2,533		20,000	1,573
XIII Miscellaneous ...	10,920		1,15,000	3,100
Total ...	15,037		1,68,000	9,032
Protection—				
XIV Courts of Law	1,585		40,000	4,129
XV Jails	2,060		3,000	1,123
XVI Police	1,134		6,000	490
XVII Medical	1,319		22,000	3,151
XVIII Sanitation and Vaccination ...	716		5,000	1,024
Total ...	6,814		75,000	9,917
Carried over ...	13,68,084			

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	13,68,084			
Revenue—*continued.*				
Public Works—				
XIX Civil Works	23,428		1,08,000	4,702
Moral and Material Development				
XX Education	27,725		2,55,000	23,352
XXI Agriculture	328		83,000	2,040
XXII Industries and Commerce	10,942		3,000	1,240
Total	38,995		3,41,000	26,632
Army and Defence—				
XXIII Army	1,620		26,000	2,096
Railways Revenue Account				
XXIV Railways (Net Receipts)	1,28,432		11,78,000	1,19,790
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	— 347		4,78,000	
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	1,73,576		15,68,000	1,8 705
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	39,732		7,74,000	56,704
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	9,518		35,000	—753
Total	49,250		8,09,000	55 951
Total Revenue	17,83,038		2,98,33,000	18,67,709

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	1,74,782		21,49,000	1,82,308
2 Forest	73,741		11,12,000	82,356
3 Excise	25,099		3,65,000	29,665
4 Stamps	4,218		1,14,000	3,300
5 Registration	9,928		1,21,000	8,241
Total ...	2,87,768		38,61,000	3,05,870
Charges against Mining Revenue				
6 Capitalization Fund			9,41,000	
7 Charges against Mining Revenue ...	13,308		1,82,000	4,282
Total ...	13,308		11,23,000	4,282
Interest and Sinking Funds—				
8 Sinking Fund for Loans			3,33,000	
9 Interest on Debt and other Obligations	17,068		9,04,000	13,542
10 Reserve for interest on Capital Expenditure			9,00,000	
Total ...	17,068		21,37,000	13,542
Palace—				
11 Palace	5,16,667		23,50,000	5,16,667
Civil Administration—				
12 General Administration ...	99,511		10,53,000	80,924
13 Muzrai Institutions	3,28,732		3,73,000	3,23,552
14 Scientific and Miscellaneous Departments	12,433		1,33,000	13,843
15 Pensions and Allowances	1,01,882		8,99,000	74,087
16 Stationery and Printing ...	37,767		4,79,000	1,29,408
17 Miscellaneous	7,583		1,42,000	1,553
Total ...	5,87,908		30,79,000	6,23,367
Carried over ...				14,63728

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				14,63,728
Expenditure—*continued.*				
Protection—				
18 Courts of Law	75,930		9,63,000	42,927
19 Jails	7,696		1,25,000	10,164
20 Police ...	83,061		11,62,000	85,058
21 Medical	37,692		6,83,000	66,894
22 Sanitation and Vaccination ...	9,820		1,28,000	8,791
Total ...	2,14,199		30,61,000	2,13,834
Public Works -				
23 Irrigation Works charged to Revenue	35,251		15,16,000	26,074
24 Civil Works ..	183,690		26,40,000	1,62,409
Total ...	218,941		41,56,000	1,88,483
Moral and Material Development—				
25 Economic Conference	21,171		2,54,000	22,919
26 Education ...	8,71,227		37,97,000	6,53,583
27 Agriculture	36,333		6,14,000	22,244
28 Industries and Commerce ..	48,808		3,19,000	13,353
29 Co-operative Societies	6,411		1,05,000	8,263
30 Grants for Public Improvements ...	1,54,510		12,25,000	10,736
Total ...	11,38,460		63,14,000	7,31,098
Army and Defence—				
31 Army ...	2,21,527		17,62,000	2,16,819
32 Subsidy to British Government ...			35,00,000	
Total ...	2,21,527		52,62,000	2,16,819
Carried over ...				28,13,962

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				28,13,962
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief				
34 Famine Insurance			5,00,000	
Total ...			5,00,000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	14,381		69,000	13,512
Special Reserve for Non-Recurring Expenditure			4,62,000	
Extraordinary Expenditure—				
Contribution to War Fund				
Add—**Unspent allotments transferred to balances at credit of Depts.**				
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ..			25,82,000	
Total Expenditure charged to Revenue	32,30,227		2,97,92,000	28,27,474
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	43,183		30,76,000	2,07,568
38 Krishnarajasagara Works ...	1,09,444		24,92,000	1,23,785
39 Cauvery Power Scheme ...	4,491		10,72,000	−10,301
40 Industrial Works	68,444		25,00,000	16,916
41 Other Works ...	18		1,73,000	
Total	2,25,580		93,13,000	3,37,968
Grand Total				31,65,442

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses						
R. Investment Account.						
1. Investments in Securities and Shares	30,96,856		7,11,177		+3085679	
2. Fixed Deposits in Banks			7,50,000		-750000	
Total	30,96,856		7,61,177		+2335679	+59,39,000
S. Debt.						
3. Permanent Debt ...						
4. Temporary Debt ...						
Total ...						
T. Unfunded Debt.						
5. Insurance and Provident Funds	48,420		33,742		+14,678	
6. Savings Banks Deposits	293,052		3,25,182		-32,130	
7. Endowments and other Accounts	1,446		1,557		-111	
Total ...	342918		360,481		-17,563	+715,000
U. Reserve Funds.						
8. Reserve Funds ...	—		891		-891	+2611,000
V. Local and other Funds.						
9. Local Funds ...	1,30,040		2,02,779		-72739	
10. Municipal and City Improvement Trust Funds.	81,457		1,53,113		-71656	
11. Muzrai Funds ...	3,42,618		44,130		+2,98,488	
12. Military Funds ...	2,222		916		+ 1,306	
13. Mysore University Fund	7,04,325		44,997		+659,328	
14. Miscellaneous Funds ..	3,922		51,654		-7,732	
Total	12,64,584		457,589		+806995	+ 6,000
W. Deposits.						
15. Civil Deposits	419,550		3,66,067		+53,483	
16. Palace Deposits	631,456		3,57,777		+273679	
17. Departmental Deposits ...	38,684		43,450		-4,766	
18. Deposits of Local Loans	1,285		—		+1,285	
19. Other Deposits ...	3,162		12,113		-8,951	
Total ...	10,94,137		7.79407		+31,47,30	-2,41,000
Carried over ..	57,98,495		23,59,545		+34,38,950	

DEBT: DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	57,98,495		23,59,545		34,38,950	
W. a. Advances.						
20. Revenue Advances ..	65,261		9,276		+55,985	
21. Industrial Advances ...	116,185		75,485		-59,300	
22. Departmental Advances	49,939		53,887		-3,948	
23. Other Advances ...	13,252		35,062		-21,810	
23,A. Account current with A. G. Madras ...	6,44,936		4,34,304		+2,10,632	
~~Total~~ ...						
Total ...	7,89,573		6,08,014		+1,81,559	-438,00
W. b. Suspense.						
24. Suspense Accounts	16,279		13,148		+3,131	
24,A. Second Indian War Loan ...	20,190		19,500		+ 690	
Total	36,469		32,648		+3,821	
W. c. Departmental Balances.						
25. Departmental Balances ...	3,947		3,177		+770	+24,07
X. Loans.						
26. Takavi and Agricultural Loans ...	8,626		4,675		+3,951	
27. Loans to Local Bodies ...	875		—		+ 875	
28. Loans to Societies and Notabilities ...	856		1,000		-144	
29. Industrial Loans	1,978		21,334		-19,356	
30. Other Loans	11,403		7,247		+4,156	
Total ...	23,738		34,256		-10,518	-903,0
Y. Remittances.						
31. Remittances between Districts ...	51,52,635		52,91,105		-1,38,470	
32. Cheque and Bills	32,59,292		37,52,191		-4,92,899	
33. Inter-Departmental Transfers ...	3,12,239		3,02,042		+10,197	
~~34. Remittance Account with A. G. Madras.~~						
Total ...	87,24,166		93,45,338		-6,21,172	
Y. a. Obsolete Heads.	1		158		-157	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	1,53,76,389		1,23,83,136		+29,93,253	+77,13,7

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the aharaja of Mysore for the month of July 1918 was completed and filed in my office, and as signed by me on the 9th day of October 1918.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are ven below.

ne 9th day of October 1918.

for S. Ramaswamy Iyer
Comptroller

Opening Balance			110,95,758 12 7
Cash in Treasuries	109,38,458	12 7	
Cash in Transit	1,57,300	- -	
Receipts of the month			171,59,427 8 8
TOTAL RECEIPTS			282,55,186 5 3
Charges of the month			158,38,943 7 10
Closing Balance			124,16,242 13 5
Cash in Treasuries	122,59,087	13 5	
Cash in Transit	1,57,155	- -	

The balance as by Cash Balance Report was Rs. 124,16242-13-5 does not and differs from the ove ~~by Rs. as follows:~~

	Additions	Deductions
Total		
Net		

WD 2605—GPB—60 books—16-3-18

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for one months ending July 1918 with the Budget Estimates.

No. 1156,
B. & R.

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

VD 1876—GPB—60—22-5-18

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of... July.....1918

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I Land Revenue	180	264	+84			
II Forest	320	85	−235			
III Excise	600	622	+22			
IV Stamps	120	136	+16			
Other Heads	27	31	+4			
Total ...	1247	1138	−109			
SURPLUS REVENUE OF ASSIGNED TRACT ...	—	—	—			
MINING REVENUE	100	192	+92			
INTEREST	20	16	−4			
CIVIL, ETC., DEPARTMENTS	48	86	+38			
RAILWAYS—REVENUE ACCOUNT (NET) ...	120	128	+8			
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	—	—	—			
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	160	174	+14			
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	−147	49	+196			
Total Revenue ...	1548	1783	+235			
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	174	175	−1			
Forest	65	74	−9			
Other Heads	43	39	+4			
Total ...	282	288	−6			
Supervision of Mines and other charges CHARGES AGAINST MINING REVENUE ...	15	13	+2			
INTEREST AND SINKING FUNDS ...	8	17	−9			
PALACE	517	517	—			
Carried over ...	822	835	−13			
Carried over ...	1548	1783	+235			

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward ...	15,48	17,83	+235			
Brought forward ...	822	835	-13			
CIVIL ADMINISTRATION	582	588	-6			
PROTECTION	254	214	+40			
PUBLIC WORKS ...	190	219	-29			
MORAL AND MATERIAL DEVELOPMENT ...	1453	1138	+315			
ARMY AND DEFENCE ...	220	222	-2			
FAMINE RELIEF AND INSURANCE ...	—	—	—			
RAILWAYS—REVENUE ACCOUNT	10	14	-4			
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS						
Total Expenditure	3531	3230	+301			
Capital Outlay not charged to Revenue	450	226	+224			
Extraordinary Expenditure.						
C. Civil Debt Heads.						
ADJUSTMENTS ...	—	—	—			
INVESTMENT ACCOUNT	+2450	+2336	-114			
PERMANENT DEBT ...	—	—	—			
TEMPORARY DEBT ...	—	—	—			
UNFUNDED DEBT ...	72	-18	-90			
RESERVE FUNDS ...	-9	-1	+8			
LOCAL AND OTHER FUNDS	+706	+807	+101			
DEPOSITS	+600	+315	-285			
ADVANCES ...	-30	+181	+211			
SUSPENSE	-4	+4	+8			
DEPARTMENTAL BALANCES	-10	+1	+11			
LOANS ...	+10	-11	-21			
REMITTANCES	—	-621	-621			
OBSOLETE HEADS	—	—	—			
Total Debt Heads	+3185	+2993	-792			
Total Monthly Transactions	13,52	13,20	-32			
Opening Balance	110,96	110,96	—			
Closing Balance	124,48	124,16	-32			

Bangalore,
9th October 1918.

Comptroller.

D 7410

Ctr 7-18-2

Please address all future communications to the Comptroller to the Govt. of H. H. the Maharaja of Mysore.
In reply to this Comm. please refer to
No. Book 1515.

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

Dated, Bangalore, the 20 Novr *191* 8.

22 NOV 1918

15332

FROM

M. N. KRISHNA RAO, ESQ., B.A.,
Offg. Comptroller to the Government of His Highness the Maharaja of Mysore.

To Rajamantrapravina Diwan Bahadur
J. S. Chakravarti, Esq., M.A., F.R.A.S., &c.,
Secretary to the Government of Mysore,
Financial *Department.*

SIR,

With reference to your No.Fl.2405 dated 15/16th November 18 re the general statement of Accounts by Major heads for August 18, I have the honour to state that on account of the dislocation of work caused by Influenza in this office and also in the Districts, the statement could not be sent in time. The accounts are under compilation and the statement will be sent as early as practicable.

Every endeavour is being made to bring the work to current before the end of December next.

I have the honor to be,

Sir,

Your most obedient servant,

J Adityanarayana Rao

For Comptroller.

Fl. 20.11.18

WD.0023—GPB—8,000—11-12-16

C. O. 42-Rec.—17|

....Department

191

FROM

M. N. KRISHNA RAO, ESQ., M.A.,
Offg. Comptroller to the Govt. of
H. H. the Maharaja of Mysore.

To

.....Esq.,
Secretary to the Govt. of Mysore,
Dept.

Dated

Despatched

Received

No.....

Subject matter.

D 1458

15799

Cxa 7-18-3

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the ~~two~~ *months ending* August *1918.*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	14.96.326	32.79.363	2,98.33.000	33.88.808
Total Expenditure charged to Rev.	16.19.977	48.50.204	297.92.000	41.58.802
do not charged	1.41.180	3.96.760	93.13.000	6.42.201
Net Debt, Deposits and Advances ...	+7.47.261	+37.40.515	+77.13.000	+15.34.407
Total Transactions ...	4.52.430	17.72.914	−15.59.000	+1.22.512
Opening Balance ...	124.16.243	110.95.759	110.96.000	66.18.185
Closing Balance ...	128.68.673	128.68.673	95.37.000	67.40.697

No. 1602
Fin. Com. B. & R.
27 NOV 1918

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 26th day of Nov. 1918

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	1.04.384	3.40.956	1.07.43.000	3.28.813
II Forest	84.924	1.43.438	40.69.000	1.48.969
III Excise	5.52.354	11.44.614	58.90.000	11.09.415
IV Miscellaneous Taxes ...	4.024	6.969	35.000	-
V Stamps	1.04.962	2.43.876	12.53.000	2.34.988
VI Registration ...	20.213	48.168	2.49.000	46.896
Total ...	8.79.864	20.18.024	222.39.000	18.99.381
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			1.13.000.	
Mining Revenue.				
VIII Mining Revenue.	1.21.927	3.13.414	17.50.000	2.11.579
Interest—				
IX Interest ...	50.229	66.515	9.80.000	3.49.341
Civil Administration—				
X Scientific and Miscellaneous Departments	585	684	18.000	-159
XI Pensions and Allowances	258	1.744	15.000	4.766
XII Stationery and Printing ...	1.148	3.711	20.000	2.677
XIII Miscellaneous ...	4.255	18.174	1.15.000	- 117
Total ...	9.276	24.313.	1.68.000	7.167.
Protection—				
XIV Courts of Law	3.653	5.238	40.000	8.325
XV Jails	1.498	3.558	2.000	2.714
XVI Police	468	1.602	6.000	907
XVII Medical	2.013	3.333	22.000	5.123
XVIII Sanitation and Vaccination ...	290	1.005	5.000	1.529
Total ...	7.922	14.736.	75.000	18.598
Carried over ...				

ACCOUNT NO. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward				
Revenue—*continued.*				
Public Works—				
XIX Civil Works	13.053	36.482	1.08.000	46.838
Moral and Material Development				
XX Education	20.289	47.984	2.55.000	44.341
XXI Agriculture	25.395	25.422	83.000	3.811
XXII Industries and Commerce	95	11.037	3.000	1.243
Total	45.449	84.443	3.41.000	49.425
Army and Defence—				
XXIII Army	4.066	8.685	26.000	3.239
Railways Revenue Account—				
XXIV Railways (Net Receipts)	2.09.365	3.37.794	11.78.000	2.25.582
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	514	861	4.78.000	
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	1.14.296	2.84.872	15.68.000	2.11.078
Industrial and other Works				
Revenue Account—				
XXII Sandal Oil Factory (Net Receipts)	29.460	69.192	7.44.000	3.28.243
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	8.633	18.151	35.000	8.337
Total	38.093	87.343	8.09.000	3.36.580
Total Revenue	14.96,326	32.79.363	298.33.000	33.88.808

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	1.18.138	2,92,920	21.49.000	2,66,036
2 Forest	1.02.586	1,46,327	11.12.000	1,48,550
3 Excise	28.385	53.484	3.65.000	60.054
4 Stamps	41.288	45.506	1.14.000	6.658
5 Registration	9.597	19.824	1.21.000	16,560
Total	2,99,994	5,84,761	38.61.000	4,94,858.
Charges against Mining Revenue				
6 Capitalization Fund		-	9.61.000	~~4,668~~
7 Charges against Mining Revenue ...	13.109	26.417	1.82.000	4.668
Total ...	13.109	26.417	11.23.000	4.668
Interest and Sinking Funds—				
8 Sinking Fund for Loans			3.33.000	
9 Interest on Debt and other Obligations	1.027	18.095	9.04.000	16.107
10 Reserve for interest on Capital Expenditure	-	-	9.00.000	
Total ...	1.027	18.095	21.37.000	16.107
Palace—				
11 Palace	1.66.667	6.83.333	23.50.000	6.83.334
Civil Administration—				
12 General Administration ...	80.820	1.80.330	10.53.000	155969
13 Muzrai Institutions	2.345	3.31.104	3,73.000	3,25,834.
14 Scientific and Miscellaneous Departments	15.457	27.890	1.33.000	25,741
15 Pensions and Allowances	10.755	1.42,637	8.99.000	1.44,862
16 Stationery and Printing ...	25,282	63.049	4.79.000	1.60,537
17 Miscellaneous	5,889	13,473	1.42.000	8.358
Total ..	2.00.578	4.88.486.	30.79.000	8.21.301
Carried over ...				

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law	44.591	153.520	9.63.000	150.822
19 Jails	12.246	19.940	1.25.000	20.000
20 Police	88.344	141.406	11.62.000	1.86.496
21 Medical	50.157	87.849	6.83.000	1.12.770
22 Sanitation and Vaccination	15.067	24.886	1.28.000	16.255
Total ...	2.43.403	457,601	30.61.000	4.86.643.
Public Works—				
23 Irrigation Works charged to Revenue	43.349	48.631	15.16.000	49.116.
24 Civil Works ...	199.420	383.410	26.40.000	3.14.929
Total ...	243099	432.041	41.56.000.	3.64.045
Moral and Material Development—				
25 Economic Conference ...	18.542	39.713	2.54.000	40393.
26 Education ...	194.692	10.65.919	37.97.000	7.95,407
27 Agriculture ...	40.021	76.354	6.14.000	48.791
28 Industries and Commerce ...	25.081	43 890	3.19.000	22.208
29 Co-operative Societies ...	8.465	14.876	1.05.000	14.163.
30 Grants for Public Improvements ...	18.275	142785	12.25.000	18.890.
Total ...	3.05 076	14.43 537	63.14. 000	9.39,858
Army and Defence—				
31 Army ...	138982	3.60.510	17.62.000	3.18.479
32 Subsidy to British Government ...			35.00.000	
Total ...	1.38,982	3.60. 510	52.62.000	3.18.979
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief				
34 Famine Insurance			5.00.000	
Total ...			5.00.000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	8.042	22.423	69.000.	23.015
Special Reserve for Non-Recurring Expenditure ...			4.62.000	
Extraordinary Expenditure—				
Contribution to War Fund				
Add—**Unspent allotments transferred to balances at credit of Depts.**				
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ..			25.82.000	
Total Expenditure charged to Revenue ...	16.19.977	48.50.204	297.92.000	41.58.802
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	54.760	97.942	30.76.000	2.99767
38 Krishnarajasagara Works ...	1.13.422	2.22867	24.92.000	2.49.487
39 Cauvery Power Scheme ...	4090	401	10.72.000	49.352
40 Industrial Works	4.086	45.530	25.00.000	43.595
41 Other Works	2	20	1.73.000	
Total ...	1.41.180	3.96.760	93.13.000	6.82.201
Grand Total ...				

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.						
R. Investment Account.						
1. Investments in Securities and Shares	1.49.993	32.46.849	17.827	29.005	3.21.844	
2. Fixed Deposits in Banks ...	10.00.000	10.00.000	—	7.50.000	2.50.000	
Total ...	11.49.993	42.46.849	17.827	7.79.005	34.67.844	
S. Debt.						
3. Permanent Debt						
4. Temporary Debt						
Total ...						
T. Unfunded Debt.						
5. Insurance and Provident Funds ...	49.109	97.528	20.019	53.762	43766	
6. Savings Banks Deposits ...	159.814	452.870	2.01231	526.413	43543	
7. Endowments and other Accounts .	2888	4.335	3.891	5.447	-1.112	
Total ...	211.814	554733	225141	585622	-30.889	
U. Reserve Funds.						
8. Reserve Funds	—	—	512	1402	-1402	
V. Local and other Funds.						
9. Local Funds ...	81.280	2.11.319	1.44938	3.47.717	-136398	
10. Municipal and City Improvement Trust Funds.	148.018	2.29.476	63.052	2.16.165	13311	
11. Muzrai Funds	9.222	3.51.839	39.351	83.481	268358	
12. Military Funds	2.433	4.656	462	1.379	3.277	
13. Mysore University Fund ..	4.251	4.08.575	61.551	1.66.548	6.02.027	
14. Miscellaneous Funds ...	1.041	4.964	6.420	18.073	13.109	
Total ...	246.245	15.10.829	3.15.774	7.73363	737466	
W. Deposits.						
Civil Deposits	449.158	2.68.108	4.25.055	4.91.122	44586	
16. Palace Deposits	1.64.122	7.98.578	4.04.721	7.62.498	36.080	
17. Departmental Deposits	47.606	86291	71.845	1.15.295	-29.004	
18. Deposits of Local Loans ..	6.158	7.442	13.	13.	7.429	
19. Other Deposits	2.642	6.804	3.123	15.236	-8432	
Total ...	673686	17.67823	9.04.757	16.84.144	83.659	
Carried over ...						

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						
W. a. Advances.						
20. Revenue Advances ...	54,582	1,19,844	72,014	81,291	38,553	
21. Industrial Advances ...	8,754	24,938	131,628	2,07,112	-182,174	
22. Departmental Advances ...	93,378	1,43,316	84,141	1,38,028	6,288	
23 Other Advances ...	58,743	76,369	67,114	1,02,177	-25,808	
23A A.G. of Madras.	4,373					
Total ...	6,76,874	13,21,810	5,58,914	9,93,217	3,28,893	
	8,96,704	16,86,277	9,13,811	15,21,825	1,64,452	
W. b. Suspense.						
24. Suspense Accounts ...	33,680	49959	18,894	32,042	17,917	
24A. Second Indian war loan	155246	175436	126450	145,950	29,486	
Total	188926	225395	145344	177,992	47,403	
W. c. Departmental Balances.						
25. Departmental Balances ...	1,195	5,142	1076	4,252	890	
X. Loans.						
26. Takavi and Agricultural Loans ...	4,338	12964	275	4,950	8,014	
27. Loans to Local Bodies ...	-	845	-	-	845	
28. Loans to Societies and Notabilities ...	488	1,344	350	13,50	- 6	
29. Industrial Loans ...	2,194	4,142	6840	28,144	-24,007	
30. Other Loans ...	5,679	14,082	27,885	35,133	- 18,051	
Total ...	12,699	36,437	35,350	69,607	-33,170	
Y. Remittances.						
31. Remittances between Districts	4272,175	9424810	3929718	9220,853	203957	
32. Cheque and Bills ...	3279841	6539,133	3623835	7376,026	-836893	
33. Inter-Departmental Transfers	273349	588888	345931	647,973	-62385	
34. Remittance Account with A.G. Madras.						
Total ...	7825365	16549,531	7899,514	17244,852	-695321	
Y. a. Obsolete Heads.	1	2	261	419	-417	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	11206,628	26583,018	10459,367	22842,503	+37,40,515.	

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of.....August'18.....was completed and filed in my office, and was signed by me on the.....26th.....day of .....Nov'.....191 8.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

I Assistant Accountant General

The.....26th.....day of.....Nov'.....191 8. for Comptroller

26/11/18

Opening Balance			124.16.242	13 5
Cash in Treasuries	122.59.087	13 5		
Cash in Transit	1.57.155	- -		
Receipts of the month			127.02.954	5 5
TOTAL RECEIPTS			251.19.197	2 10
Charges of the month			122.50.523	12 11
Closing Balance			128.68.673	5 11
Cash in Treasuries	128.68.673	5 11		
Cash in Transit	—	- -		

The balance as by Cash Balance Report was Rs. 128.68.673-5-11 and does not differ from the above ~~by Rs.~~ ~~as follows:—~~

	Additions	Deductions
Total		
Net		

WD 2605—GPB—60 books—16-3-18

D 1461

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for The two months ending August 1918 with the Budget Estimates.

No. 1602
B. & R.

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

WD 1876—GPB—60—22-5-18

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of August 1918

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I Land Revenue	140	108	-32	320	371	+51
II Forest	250	88	-162	540	143	-397
III Excise	485	552	+67	1085	1175	+90
IV Stamps	110	108	-2	230	244	+14
Other Heads	27	24	-3	54	55	+1
Total ...	1012	880	-132	2359	2018	-241
SURPLUS REVENUE OF ASSIGNED TRACT ...						
MINING REVENUE	100	122	+22	200	314	+114
INTEREST	170	50	-120	190	66	-124
CIVIL, ETC., DEPARTMENTS	44	83	+39	92	169	+77
RAILWAYS—REVENUE ACCOUNT (NET) ...	110	210	+100	230	338	+108
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-	-	-	-	-1	-1
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	180	114	-66	340	288	-52
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	105	38	-67	42	87	+129
Total Revenue ...	1421	1497	-224	3269	3279	+10
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	120	118	+2	294	293	+1
Forest	65	103	-38	130	146	-16
Other Heads	45	79	-34	88	119	-31
Total ...	230	300	-70	512	588	-76
CHARGES AGAINST MINING REVENUE ...	15	13	+2	30	26	+4
INTEREST AND SINKING FUNDS ...	8	1	+7	16	18	-2
PALACE	167	167	-	684	684	-
Carried over B ...	420	481	-61	1242	1316	-74
Carried over A ...	1721	1497	-224	3269	3279	+10

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward A.	1421	1497	-224	3269	3279	+10
Brought forward B.	420	481	-61	1242	1316	-74
CIVIL ADMINISTRATION	232	201	+31	814	788	+26
PROTECTION	252	243	+9	506	458	+48
PUBLIC WORKS	220	243	-23	410	462	-52
MORAL AND MATERIAL DEVELOPMENT ...	327	305	+22	1480	1144	+336
ARMY AND DEFENCE	100	139	-39	320	360	-40
FAMINE RELIEF AND INSURANCE ...	—	-	—	—	—	
RAILWAYS—REVENUE ACCOUNT ...	10	8	+2	20	22	-2
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	-	-	-	—	-	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...	-	-	-	—	-	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	-	-	-	-	-	
Total Expenditure ...	1561	1620	-59	5092	4810	+282
Capital Outlay not charged to Revenue ...	450	171	+279	900	397	+503
Extraordinary Expenditure. ...						
C. Civil Debt Heads.						
ADJUSTMENTS	-					
INVESTMENT ACCOUNT	-2250	+1132	+3382	+200	3468	+3268
PERMANENT DEBT	-	-	-	-	-	-
TEMPORARY DEBT	-	-	-	-	-	-
UNFUNDED DEBT	+127	-13	-140	+199	-31	-230
RESERVE FUNDS	-8	-1	+7	-17	-2	+15
LOCAL AND OTHER FUNDS	-200	-70	+130	+506	+738	+232
DEPOSITS	-100	-231	-131	+500	+84	-416
ADVANCES	-20	-17	+3	-50	+164	+214
SUSPENSE	-	+44	+44	-4	+47	+51
DEPARTMENTAL BALANCES	-5	-	+5	-15	+1	+16
LOANS	-100	-23	+77	-90	-33	+57
REMITTANCES	-	-74	-74	-	-695	-695
OBSOLETE HEADS	-	-	-	-	-	-
Total Debt Heads ...	-2556	+747	+3303	+1229	+2514	+2512
Total Monthly Transactions ...	-2846	453	+3299	-1496	1473	3267
Opening Balance ...	12448	12416	-32	11096	11096	-
Closing Balance ...	9602	12869	+3267	9602	12869	+3267

Bangalore,
26th Nov. 1918.

26/11/18

Comptroller.

D 1653

Ca.7.15.4

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the ~~three~~ four *months ending* September *1918.*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	15.06.029	47,85,392	298.33.000	45.94.644
Total Expenditure charged to Rev.	16.97.258	65.47.463	297.92.000	55.84.407.
— Do — not charged to Rev.	1.80.320	5.77.079	93.13.000	8.96.693.
Net Debt, Deposits and Advances ...	-15.37.911	+22,02,604	+77.13.000	+8.63.008.
Total Transactions ...	-19.09.460	-1.36.546	-15.59.000	-10.23.448.
Opening Balance ...	128.68,673	110,95,759	110.96.000	66.18.185
Closing Balance ...	109.59.213	109.59.213	95.37.000	55.94.737.

No. 1805
B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 16th day of December 1918

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	81.563	4.52.518	1.07.43.000	4.29.574
II Forest	1.02.924	2.76.362	40.69.000	2.45.152
III Excise	5.64,090	14,38,408	58.90.000	15.74.786
IV Miscellaneous Taxes	2.877	9.846	35.000	-
V Stamps	89.161	3.33.037	12'59.000	3,26,449
VI Registration	16.805	64.973	2.49.000	64,386
Total ...	8.57.420	28.75.444	2,22,39,000	26.40,347.
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			1.13.000	
Mining Revenue.				
VIII Mining Revenue.	1.65.549	4.79.263	17.50.000	4.45.532
Interest—				
IX Interest	196.321	262.836	9.80.000	3,80,544
Civil Administration—				
X Scientific and Miscellaneous Departments	244	928	18.000	227
XI Pensions and Allowances	172	1.916	15.000	4,965
XII Stationery and Printing ...	596	4.307	20.000	6.310.
XIII Miscellaneous ...	9.091	24.265	1.15.000	-14.668
Total ...	10.103	34.416	1 68.000	- 3.166.
Protection—				
XIV Courts of Law	2.207	7.445	40.000	11.569
XV Jails	1.773	5.330	2.000	4.426
XVI Police	662	2.264	6.000	1.192
XVII Medical	1.678	5.011	22.000	4.874
XVIII Sanitation and Vaccination ...	35	1.041	5.000	1,815
Total ...	6.355	21.091.	75 000	26,876.
Carried over ...				

ACCOUNT NO. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward				
Revenue—*continued.*				
Public Works—				
XIX Civil Works	- 8.442	44.924	108.000	102.481
Moral and Material Development				
XX Education	18.420	66.404	255.000	61.501
XXI Agriculture	2.123	27.846	83.000	4.742
XXII Industries and Commerce ...	280	11.316	3.000	2.634
Total ...	20.823	1.05.566	3.41.000	68,877.
Army and Defence—				
XXIII Army ...	2.735	11.420	26.000	5.226.
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	- 28.779	3.09.018	11.78.000	3.01.507.
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	-1.168	-2.029	4.78.000	
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	225.124	5.12.996	15.68.000	3.78,996.
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	37.984	1.07.177	7.74.000	2,29.362
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	- 5.119	- 23.270	35.000	18,062
Total ..	43.104	130.447	8.09.000	2.47.424.
Total Revenue	15.06.029	47,85.392	298.33.000	45.94.644

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	1.11.336	4.04.256	21.49.000	3.69,961
2 Forest	79.800	2.56.128	11.12.000	2.15,521
3 Excise	32.815	86.299	3.65.000	84.852
4 Stamps	3.120	48.626	1.14.000	44.208
5 Registration	9.808	29.331	1.21.000	24.807
Total ...	236.879	8.24,640	38.61.000	7,39,349
Charges against Mining Revenue				
6 Capitalization Fund			9.41,000	11.807
7 Charges against Mining Revenue ...	14.128	40.545	1.82,000	11.807.
Total ...	14.128	40.545	11.23.000	11.807.
Interest and Sinking Funds—				
8 Sinking Fund for Loans			3.33.000	
9 Interest on Debt and other Obligations	23.	18.118	9.04.000	18.406
10 Reserve for interest on Capital Expenditure			9.00.000	
Total ...	23.	18.118	21.37.000	18.406
Palace-				
11 Palace	1.66.667	8.50.000	2350.000	8.50.000
Civil Administration—				
12 General Administration ...	9.2.641	2.72.971	10.53.000	2,40,667
13 Muzrai Institutions	2.380	3.33.486	3.73.000	3.28.568
14 Scientific and Miscellaneous Departments	8.701	36.591	1.33.000	35.648
15 Pensions and Allowances	13.765	2.46.403	8.99.000	1.91.547
16 Stationery and Printing ...	46.795	1.39.844	4.79.000	2.11.167.
17 Miscellaneous	41.283	54.756	1.42.000	9.491
Total ...	2.95.565	10.84.051	30.79.000	10.17.088.
Carried over ...				

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law	75.589	2.29.109	9.63.000	2.25.738.
19 Jails	- 10.455	30.396	1.25.000	28.556.
20 Police ...	80.925	2.52.331	11.62.000	2.44.220.
21 Medical	50.156	1.38.005	6.83.000	1.63.549.
22 Sanitation and Vaccination ...	- 6.093	30.949	1.28.000	23.006.
Total ...	2.23.218	6.80.820	30.61.000	4.18.069.
Public Works -				
23 Irrigation Works charged to Revenue	39.528	1.18.159	15.16.000	42.275
24 Civil Works ...	2.61.709	6.45.120	26.40.000	5.00.234.
Total ...	3.01.237	7.63.279	41.56.000	5.42.509.
Moral and Material Development—				
25 Economic Conference	18.703	58.416	2.54.000	59.000
26 Education	1.91.252	12.57.172	37.97.000	9.86.920
27 Agriculture	57.718	1.34.072	6.14.000	46.293
28 Industries and Commerce ...	56.304	1.30.194	3.19.000	32.669.
29 Co-operative Societies	5.075	19.951	1.05.000	20.768.
31 Grants for Public Improvements ...	11.217	1.84.001	12.25.000	34.281
Total ...	3.40.269	17.83.806	63.14.000	12.09.931
Army and Defence -				
31 Army ...	1.10.180.	4.70.689	17.62.000	4.13.437
32 Subsidy to British Government			35.00.000	
Total	1.10.180.	4.70.689	52.62.000	4.13.437
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief				
34 Famine Insurance			5.00.000	
Total ...			5.00.000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	9.092	31.515	69.000	33.511
Special Reserve for Non-Recurring Expenditure ...			462.000	
Extraordinary Expenditure—				
Contribution to War Fund				
Add—**Unspent allotments transferred to balances at credit of Depts.**				
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ...			2582.000	
Total Expenditure charged to Revenue	16.97.258	65.47.463	297.92.000	55,84,407
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	24.731	1.22.643	30.76.000	4.29.024
38 Krishnarajasagara Works ...	1.30.036	3.52.902	24.92.000	3.90,127
39 Cauvery Power Scheme ...	23.231	23.633	10.72.000	25,263
40 Industrial Works	2.052	77.582	25.00.000	52,279
41 Other Works	270	289	1.73.000	
Total ...	1.80.320	5.77.049	93.13.000	8,96,693
Grand Total ...				64,81,100.

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.						
R. Investment Account.						
1. Investments in Securities and Shares	2.500	32,49,349	33,90,845	34,19,850	-1,70,501	
2. Fixed Deposits in Banks ...	22,50,000	32,50,000	- - -	7,50,000	25,00,000	
Total ...	22,52,500	64,99,349	33,90,845	41,69,850	23,29,499	
S. Debt.						
3. Permanent Debt						
4. Temporary Debt						
Total ...						
T. Unfunded Debt.						
5. Insurance and Provident Funds	1,35,512	2,33,041	2,06,574	2,60,336	-27,295	
6. Savings Banks Deposits	267.000	7,19,870	2,40,911	7,67,324	-47,454	
7. Endowments and other Accounts ...	1,323	5658	3,498	8,946	-3288	
Total ...	403 835	9,58,569	4,50,983	10,36,606	-78,037	
U. Reserve Funds.						
8. Reserve Funds	- - -	-	2,330	3,773	-3,773	
V. Local and other Funds.						
9. Local Funds ...	1,74,351	3,85,671	1,18,642	4,66,359	-80,688	
10. Municipal and City Improvement Trust Funds.	36,442	2,65,917	1,99,371	3,15,536	-49,619	
11. Muzrai Funds	9,539	3,61,379	36,947	1,20,428	2,40,951	
12. Military Funds	4,098	8,754	1,568	2,946	4,868	
13. Mysore University Fund	1,681	7,10,256	57,104	1,63,652	5,46,604	
14. Miscellaneous Funds	576	5,540	2,418	20,492	-15,252	
Total ...	2,26,687	17,37,517	3,16,350	10,89,713	6,47,804	
W. Deposits.						
Civil Deposits	5,37,484	14,06,192	4,27,588	12,18,710	187,482	
16. Palace Deposits	1,81,210	9,79,788	2,37,343	9,99,841	-20,053	
17. Departmental Deposits	39,420	1,25,711	42,685	1,57,980	-32,269	
18. Deposits of Local Loans ..	3,012	10,455	-	13	10,442	
19. Other Deposits	2,316	9,119	3,293	18,528	-9,409	
Total ...	7,63,442	25,31,265	7,10,909	23,95,072	1,36,193	
Carried over ...	36,46,464	114,26,700	48,71,457	86,95,014	30,31,686	

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward	36,46,464	117.26.700	48.71.457	8695 014	3021.686	
W. a. Advances.						
20. Revenue Advances	52954	172.798	39.559	120850	51.948	
21. Industrial Advances	1.09.362	1.34.301	1.85,984	3.93.097	-2.59.796	
22. Departmental Advances	50,523	1.93,839	53786	1.91.813	+2026	
23. Other Advances	38.812	1.15.181	70.783	1.72.960	-57.779	
23A. A.G. of Madras	4.15.177	7.36.986	4.34.500	14.27.718	309268	
Total	6.66.828	23,53.105	7.84.612	23.06.438	46.667	
W. b. Suspense.						
24. Suspense Accounts	13.332	63.292	2.09.294	2.41.336	-178.044	
24A. Second Indian War Loan	192339	367 774	2.91.275	4.37.225	-69.451	
	205.671	4.31.066	5.00.569	6.78.561	-247.495	
W. c. Departmental Balances.						
25. Departmental Balances	1.061	6.203	26	4278	1925	
X. Loans.						
26. Takavi and Agricultural Loans	2.302	15.265	15.863	20.813	-5.548	
27. Loans to Local Bodies	-	875		-	875	
28. Loans to Societies and Notabilities	167	1.511		1350	161	
29. Industrial Loans	4.772	8.944	2,750	30.924	-21.980	
30. Other Loans	67.078	84.160	61.445	96.577	-12.417	
Total	74.319	1.10.755	80.058	149 664	-38.909	
Y. Remittances.						
31. Remittances between Districts	47.53233	141.78,043	73,91.748	166.12.602	-24.34,559	
32. Cheque and Bills	46.28,719	111.67,882	18,62,767	92,38,793	1929089	
33. Inter-Departmental Transfers	5.64403	11.49.991	5.87,885	12,35857	-85866	
34. Remittance Account with A.G. Madras.						
Total	99.46.385	264.95.916	98.42.400	270.87.252	-591.336	
Y. a. Obsolete Heads.	633	635	150	569	+66.	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	145.41.361	411.24.380	160.79.272	389.21.776	+2202604	

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of....September/18.....was completed and filed in my office, and was signed by me on the....16th....day of .....December.....191 8.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

I Sahyadri Block

The.....16th.....day of.....December.....1918.

14/12/18 Comptroller

Opening Balance					128.68.673	5 11
Cash in Treasuries	128.68.673	5	11			
Cash in Transit	- - - - - -	-	-			
Receipts of the month					160.47.389	8 5
TOTAL RECEIPTS					289.16.062	14 4
Charges of the month					179.56850	5 7
Closing Balance					109.59.212	8 9
Cash in Treasuries	108.13.856	8	1			
Cash in Transit	1.45.356	-	8			

The balance as by Cash Balance Report was Rs. 108, 26, 906 -8 -1 and differs from the above by Rs. 1,32,306-0-8 as follows:—

	Additions	Deductions
Rs 1.32.306-0-8 being equivalent of £ 10,000/ arranged to be transferred from London through Messrs Thomas Cook & Son was debited in Messrs Cook's account in September 18 while the amounts was credited in accounts of the Bank of Madras, Bangalore in October 18. For want of information this has been omitted to be taken in the Cash Balance Report.		
Total	132306-0-8	
Net	+1,32,306-0-8	

WD 2605—GPB—60 books—16-3-18

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of.....September/1918

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE—						
I Land Revenue	115	81	−34	435	452	+17
II Forest	300	103	−197	870	276	−594
III Excise	480	564	+84	1565	1739	+174
IV Stamps	100	89	−11	330	333	+3
Other Heads	23	20	−3	77	75	−2
Total ...	1018	857	−161	3277	2875	−402
SURPLUS REVENUE OF ASSIGNED TRACT ...	—	—	—	—	—	
MINING REVENUE	180	166	−14	380	479	+99
INTEREST	24	196	+172	214	263	+49
CIVIL, ETC., DEPARTMENTS ...	47	49	+2	139	217	+78
RAILWAYS—REVENUE ACCOUNT (NET) ...	100	−29	−129	330	309	−21
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	—	−1	−1	—	−2	−2
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	200	225	+25	540	513	−27
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	101	43	−58	89	131	+42
Total Revenue ...	1670	1506	−164	4939	4785	−154
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	120	111	+9	414	405	+9
Forest	60	80	−20	190	256	−66
Other Heads	78	46	+32	166	164	+2
Total ...	258	237	+21	770	825	−55
CHARGES AGAINST MINING REVENUE ...	15	14	+1	45	40	+5
INTEREST AND SINKING FUNDS ...	6	—	+6	22	18	+4
PALACE	166	166	—	850	850	—
Carried over B, ...	445	417	+28	1687	1733	−46
Carried over A...	1670	1506	−164	4939	4785	−154

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward A	1670	1506	−164	4939	4785	−154
Brought forward B	445	417	+28	1687	1733	−46
CIVIL ADMINISTRATION	280	296	−16	1094	1084	+10
PROTECTION	242	223	+19	748	681	+67
PUBLIC WORKS	260	302	−42	670	763	−93
MORAL AND MATERIAL DEVELOPMENT	353	340	+13	2133	1784	+349
ARMY AND DEFENCE	110	110	−	430	471	−41
FAMINE RELIEF AND INSURANCE	−	−	−	−	−	−
RAILWAYS—REVENUE ACCOUNT	12	9	+3	32	31	+1
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	−	−	−	−	−	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS	−	−	−	−	−	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	−	−	−	−	−	
Total Expenditure	1702	1697	+5	6794	6547	+247
Capital Outlay not charged to Revenue	500	181	+319	1400	577	+823
Extraordinary Expenditure.	−	−	−	−	−	
C. Civil Debt Heads.						
ADJUSTMENTS	−			−		
INVESTMENT ACCOUNT	+1064	−1138	−2202	+1264	+2329	+1065
PERMANENT DEBT	−	−	−	−	−	−
TEMPORARY DEBT	−	−	−	−	−	−
UNFUNDED DEBT	+127	−47	−174	+326	−78	−404
RESERVE FUNDS	−12	−2	+10	−29	−4	+25
LOCAL AND OTHER FUNDS	−250	−90	+160	+256	+648	+392
DEPOSITS	+150	+53	−97	+650	+136	−514
ADVANCES	−20	−118	−98	−70	+46	+116
SUSPENSE	−	−295	−295	−4	−247	−243
DEPARTMENTAL BALANCES	−8	+1	+9	−23	+2	+25
LOANS	−150	−6	+144	−240	−39	+201
REMITTANCES	−	+104	+104	−	−591	−591
OBSOLETE HEADS						
Total Debt Heads	+901	−1538	−2439	+2130	+2202	+72
Total Monthly Transactions	+369	−1710	−2279	−1125	−137	+988
Opening Balance	9602	12869	+3267	11096	11096	−
Closing Balance	9971	10959	+988	9971	10959	+988

Bangalore,
16th December 1918.

for P Satyanarayana
Comptroller.

14/12/18

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for three months ending September 1918 with the Budget Estimates.

No. 805
B. & R.

17903

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

WJ 1876—GPB—60—22-5-18

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the four months ending October 1918.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	14.70.555	62.55.947	2.98.33.000	59.49.716
Total Expenditure Charged to Rev.	15.21.921	80.69.384	2.97.92.000	68.93.806
— Do - Not charged to Rev.	2.29.588	8.06.667	93.13.000	11.39.529
Extraordinary Expenditure	11.25.000	11.25.000		
Net Debt, Deposits and Advances ...	+3.03.105	+25.05.709	+77.13.000	+10.29.361
Total Transactions ...	-11.02.849	-12.39.395	-15.59.000	-10.54.258
Opening Balance ...	109.59.213	110.95.759	1.10.96.000	66.18.185
Closing Balance ...	98.56.364	98.56.364	95.37.000	55.63.927

No.
B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 15th day of January 1918.

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	64.358	5.16.876	1.07.43.000	5.30.922
II Forest	61.246	3.37.609	40.69.000	4.08.481
III Excise	4.96.466	22.35.174	58.90.000	21.00.344
IV Miscellaneous Taxes ...	2.031	11.876	35.000	- -
V Stamps	56,966	3.90.003	12.53.000	4.06.064
VI Registration	8.572	73,575	2.49.000	78.049
Total ...	6.89.639	35,65.083	2.22.39.000	35.23.860
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			1.13.000	
Mining Revenue.				
VIII Mining Revenue.	140.367	6.19.630	17.50.000	5.25.003
Interest –				
IX Interest	105.800	3.68.637	980 000	475.254
Civil Administration-				
X Scientific and Miscellaneous Departments	158	1085	18.000	1.044
XI Pensions and Allowances ...	141	2056	15.000	5 274
XII Stationery and Printing ...	508	4816	20.000	7.098
XIII Miscellaneous ...	7.869	35.135	1.13,000	7691
Total ...	8.676	43,092	1.68 000	5.725
Protection –				
XIV Courts of Law	1.389	8.834	40 000	15. 500
XV Jails	1008	6.338	2000	5.623
XVI Police	254	2.518	6.000	1.781
XVII Medical	967	5.978	22.000	8.460
XVIII Sanitation and Vaccination ...	297	1.337	5.000	1.910
Total ...	3.915	25.005	75 000	33.274
Carried over ...				

ACCOUNT NO. I

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward				
Revenue—*continued.*				
Public Works—				
XIX Civil Works	7.064	51.988	1.08.000	1.31.498
Moral and Material Development				
XX Education	5.046	71.450	2.55.000	73.968
XXI Agriculture	3.203	31049	83.000	7.070
XXII Industries and Commerce ...	386	11.703	3.000	4819
Total ...	8.635	1.14.202	3.41.000	85.857
Army and Defence—				
XXIII Army	1485	12.904	26.000	6.078
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	1.43.417	4.52.435	11.78.000	3.70.606
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	-2.965	-4.995	4.78.000	
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	145.337	6.58.333	15.68.000	5.20.811
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	2.11.797	3.18.974	7.74.000	2.56.084
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	7.388	30.659	35.000	15.666
Total ...	219.185	3.49.633	8.09.000	2.71.750
Total Revenue	14.70.555	62.55.947	29.83.000	59.49.716

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	1.10.243	5.14.499	21.49.000	469 065
2 Forest	80.480	3.36.608	11.12.000	2,84,055
3 Excise	20.106	1.06.405	3.65.000	1.13.692
4 Stamps	2.118	50.744	1.14.000	46.742
5 Registration	9.642	38.973	1.21.000	32.886
Total	2.22.589	10,47,229	38.61.000	9.46.489
Charges against Mining Revenue				
6 Capitalization Fund			9.41.000	- -
7 Charges against Mining Revenue ...	13.190	53.735	1 82.000	15.192.
Total ...	13.190	53.735	11.23.000	15192
Interest and Sinking Funds—				
8 Sinking Fund for Loans			3.33.000	
9 Interest on Debt and other Obligations	24.323	42441	9.04.000	42,487
10 Reserve for interest on Capital Expenditure			9.00.000	—
Total	24323	42441	21.37.000	42,487
Palace—				- -
11 Palace	166:667	10.16.667	2350.000	10.16.667
Civil Administration—				
12 General Administration ...	93.657	3.66.629	10.53.000	3.30.017
13 Muzrai Institutions	1.699	3,35,185	3.73.000	3.31.091
14 Scientific and Miscellaneous Departments	8490	45.080	1.33.000	46.500
15 Pensions and Allowances	72.286	3,18,689	8.99.000	2.62 179
16 Stationery and Printing ...	40.248	1.80.092	4.79.000	2,33,164
17 Miscellaneous	39.235	93.991	1.42.000	14.020
Total ..	255 615	13.39.666	3079.000	12,16,980
Carried over ...				

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law	75.074	3.04.183	9.63.000	3.00.124
19 Jails	10.112	40.508	1.25.000	39.046
20 Police	84.427	3.36.758	11.62.000	3.70.945
21 Medical	63.521	2.01.326	6.83.000	2.06.002
22 Sanitation and Vaccination	24.176	55.155	1.28.000	42.473
Total ...	257.110	9.37.930	30.41.000	9.58.590
Public Works—				
23 Irrigation Works charged to Revenue	37.974	1,56,133	15.16.000	1.00.147
24 Civil Works ...	159916	8.05036	26.40.000	6.30.097
Total ...	197.890	9.61.169	41.56.000	7.30.244
Moral and Material Development—				
25 Economic Conference	16.041	74.458	2.54.000	76.117
26 Education	1.79.318	14.36.489	37.97.000	11.41.935
27 Agriculture	36,811	1.70.882	6.14.000	1.08.729
28 Industries and Commerce	11.813	1.42.007	3.19.000	41.291
29 Co-operative Societies	6.272	26.224	1.05.000	28.476
30 Grants for Public Improvements ...	9.202	193203	12.26.000	43.939
Total ...	259.457	20.43.263	63.14.000	14.40.487
Army and Defence—				
31 Army	1.16.942	5.87.631	17.62.000	483.102
32 Subsidy to British Government ...			35.00.000	
Total ...	1.16.942	5.87.631	52.62.000	483.102
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	—			
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief ...				
34 Famine Insurance ...			5.00.000	
Total ...				
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	8.138	39.653	69.000	43.568
Special Reserve for Non-Recurring Expenditure ...			462.000	
Extraordinary Expenditure—				
Contribution to War Fund ...				
Add—**Unspent allotments transferred to balances at credit of Depts.**				
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ...			25.82.000	
Total Expenditure charged to Revenue ...	15.21.921	80.69.384	2.97.92.000	68.93.806
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	143.717	266.390	30.76.000	495.714
38 Krishnarajasagara Works ...	87.729	4.40.631	24.92.000	5.13.308
39 Cauvery Power Scheme ...	—14,862	8.770	10.72.000	56.947
40 Industrial Works	—13.004	90.587	25.00.000	73.560
41 Other Works	— — —	.289	1.73.000	— —
Total ...	229.588	8.06.667	93.13.000	11.39.529
Extraordinary Expenditure				
Contribution to War fund — Grand Total ...	11.25.000	11.25.000		

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts (+) Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.	86.986	86986	86986	86986		
R. Investment Account.						
1. Investments in Securities and Shares	1403 445	46.52794		34.19850	1232944	
2. Fixed Deposits in Banks ...	1050.000	43.00.000	18.00.000	25.50.000	17.50.000	
Total ...	2453445	89.52794	18.00.000	59.69850	29829.44	
S. Debt.						
3. Permanent Debt						
4. Temporary Debt						
Total ...	—	—			—	
T. Unfunded Debt.						
5. Insurance and Provident Funds ...	48633	281 674	19.969	280 306	13368	
6. Savings Banks Deposits ...	167228	8.87098	101.747	869 071	18027	
7. Endowments and other Accounts	13364	19.021	.504	9451	9570	
Total ...	229225	11.87.793	122.222	11.58.828	28965	
U. Reserve Funds.						
8. Reserve Funds			6.77	4450	-4450	
V. Local and other Funds.						
9. Local Funds	92.167	4.77.827	102762	569 121	-91294	
10. Municipal and City Improvement Trust Funds.	25792	291 710	51578	367 113	-75403	
11. Muzrai Funds	98097	371 186	50756	171 184	200002	
12. Military Funds	4169	12,924	5391	8337	4587	
13. Mysore University Fund ...	721281	711,536	47.929	211 582	499954	
14. Miscellaneous Funds ...	2.5276	6.1115	3.648	24440	-18325	
Total ...	1335782	1871,298	262.064	1351777	519521	
W. Deposits.						
15. Civil Deposits	281065	1687257	2.61.661	1480.371	206886	
16. Palace Deposits ...	169345	1149.132	431.799	1431.640	-282508	
17. Departmental Deposits	34636	160347	34129	192.108	-31761	
18. Deposits of Local Loans ...	-13	10.468	8	22	10446	
19. Other Deposits	2440	11.530	2402	20936	-9406	
Total ...	487469	3018734	729.999	31.25.071	-106337	
Carried over ...						

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						
W. a. Advances.						
20. Revenue Advances ...	65.697	238495	29086	159936	78.559	
21. Industrial Advances ...	32.614	166915	150.878	543.974	-377059	
22. Departmental Advances ...	61.356	255.195	65962	257.775	-2580	
23 Other Advances ...	29.383	144 564	112 265	285.225	-140.661	
23A. A.G of Madras	737.975	2474.962	567.984	1995.762	479260	
Total ...	927.025	3280.131	936.175	3242.612	-37519	
W. b. Suspense.						
24. Suspense Accounts ...	35.709	99.001	21820	263.156	-164.155	
24A 2nd Indian War Loan	1592	369366	-	437225	-67.859	
total	37301	468367	21820	700.381	-232014	
W. c. Departmental Balances.						
25. Departmental Balances ...	10773	7.296	-299	3.979	3.297	
X. Loans.						
26. Takavi and Agricultural Loans ...	2450	17716	19.872	40684	-22968	
27. Loans to Local Bodies ...	-	875	-	-	875	
28. Loans to Societies and Notabilities ...	496	2007	-	1350	657	
29. Industrial Loans ...	44.261	153205	1811	132736	20469	
30. Other Loans	112.020	196.180	-	96,578	99602	
Total	159,227	269983	21 683	171.348	98.635	
Y. Remittances.						
31. Remittances between Districts	71338.40	213.11883	45.74659	211.87.261	124622	
32. Cheque and Bills	21.18.386	132.86.268	49.69.310	142.08102	-921834	
33. Inter-Departmental Transfers	340025	1490.046	279 245	15.15.103	25.087	
34. Remittance Account with A.-G Madras.						
Total.	9592251	36088167	9823214	369,10466	-822299	
Y. a. Obsolete Heads.		635	138	707	-72	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	1407.784	5523.164	1380.479	5272.645	2505.709	

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of.....October 18.....was completed and filed in my office, and was signed by me on the.....15th.....day of .....January.....1919.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

Dy Secretary to Govt
Fin
The.....15th.....day of ...January...1919. Dy Comptroller

Opening Balance					10959.212	8	9
Cash in Treasuries	108,13,856	8	1				
Cash in Transit	1.45,356	0	8				
Receipts of the month ...					155,78,340	2	1
TOTAL RECEIPTS					265,37,552	10	10
Charges of the month					1668,188	9	8
Closing Balance					98,56,364	1	2
Cash in Treasuries	96,79,367	2	2				
Cash in Transit	1,76,996	15	4				

The balance as by Cash Balance Report was Rs. 98,56,364-1-2 and does not differ ~~from the above by Rs.~~ as follows:—

	Additions	Deductions
Total		
Net		

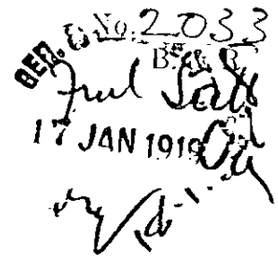
WD 2605—GPB—60 books—16-3-18

D 1897

FINANCE AND ACCOUNTS
FORM No. 7.

C.a. 7-18-5.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for four months ending October 1918 with the Budget Estimates.



To the Financial Secretary to the Government of His Highness the Maharajá of Mysore.

332.9

WD 1876—GPB—60—22-5-18

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of.... October 1918

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I Land Revenue	115	64	−51	550	517	−33
II Forest	350	61	−289	1220	338	−882
III Excise	500	497	−3	2065	2235	+170
IV Stamps	90	57	−33	420	390	−30
Other Heads	18	11	−7	95	85	−10
Total ...	1073	690	−383	4350	3565	−785
SURPLUS REVENUE OF ASSIGNED TRACT ...						
MINING REVENUE	140	140	−	520	620	+100
INTEREST	100	106	+6	314	369	+55
CIVIL, ETC., DEPARTMENTS	42	30	−12	181	247	+66
RAILWAYS—REVENUE ACCOUNT (NET) ...	90	144	+54	420	452	+32
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)		−3	−3	−	−5	−5
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	210	145	−65	750	658	−92
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	96	219	+123	155	350	+195
Total Revenue ...	1751	1471	−280	6690	6256	−434
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	110	110	−	524	514	+10
Forest	70	81	−11	260	337	−77
Other Heads	82	32	+50	248	196	+52
Total ...	262	223	+39	1032	1047	−15
CHARGES AGAINST MINING REVENUE ...	15	13	+2	60	54	+6
INTEREST AND SINKING FUNDS ...	30	24	+6	52	42	+10
PALACE	167	167	−	1017	1017	−
Carried over ...	474	427	+47	2161	2160	+1
Carried over ...	1751	1471	−280	6690	6256	−434

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward ...	17,51	14,71	−280	66,90	62,56	−4,34
Brought forward ...	4,74	4,27	+47	21,61	21,60	+1
CIVIL ADMINISTRATION	2,25	2,56	−31	13,19	13,40	−21
PROTECTION	2,47	2,57	−10	9,95	9,38	+57
PUBLIC WORKS	2,65	1,98	+67	9,35	9,61	−26
MORAL AND MATERIAL DEVELOPMENT ...	3,42	2,59	+83	24,75	20,43	+4,32
ARMY AND DEFENCE	1,00	1,17	−17	5,30	5,88	−58
FAMINE RELIEF AND INSURANCE ...						
RAILWAYS—REVENUE ACCOUNT	15	8	+7	47	40	+7
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS						
Total Expenditure ...	16,68	15,22	+146	84,62	80,70	+392
Capital Outlay not charged to Revenue ...	6,50	2,30	+4,20	20,50	8,07	+12,43
Extraordinary Expenditure. ...	—	11,25	−11,25		11,25	−11,25
C. Civil Debt Heads.						
ADJUSTMENTS	—	—		—		
INVESTMENT ACCOUNT	+10,00	+6,53	−3,47	+22,64	+29,83	+7,19
PERMANENT DEBT	—	—	—	—		
TEMPORARY DEBT	—	—	—	—		
UNFUNDED DEBT	+85	+107	+22	+4,11 +84	+29	−382
RESERVE FUNDS	−6	−1	+5	−35	−5	+30
LOCAL AND OTHER FUNDS	−200	−128	+72	+56	+520	+464
DEPOSITS	−78	−242	−164	+572	−106	−678
ADVANCES	+20	−9	−29	−50	+37	+87
SUSPENSE	+4	+16	+12	—	−232	−232
DEPARTMENTAL BALANCES	+10	—	−10	−13	+3	+16
LOANS	−100	+138	+238	−340	+99	+439
REMITTANCES	—	−231	−231	—	−822	−822
OBSOLETE HEADS	—					
Total Debt Heads ...	+735	+303	−432	+2865	+2506	−359
Total Monthly Transactions ...	+168	−1103	−1271	−957	−1240	−283
Opening Balance ...	99,71	109,59	+9,88	110,96	110,96	—
Closing Balance ...	101,39	98,56	−2,83	101,39	98,56	−283

Bangalore,
15th January 1919.

J. Satyanarayana Rao
Offg. Comptroller.

D 2096

C.a. 7-18-b.

Finance and Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the five *months ending* November 1918.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	15,69,122	78,25,070	2,98,33,000	77,43,796.
Total Expenditure charged to Rev. ..	18,32,660	99,02,044	2,97,92,000	86,65,959
—do— not —do— Extraordinary Expenditure	5,76,080	13,82,748 / 11,25,000	93,13,000	19,20,812
Net Debt, Deposits and Advances	6,37,774	+18,67,935	+77,13,000	+23,36,660
Total Transactions ...	14,77,392	27,16,787	15,59,000	5,06,315
Opening Balance ...	98,56,364	110,95,759	110,96,000	66,18,185
Closing Balance ...	83,78,972	83,78,972	95,37,000	61,11,870.

Just Sent 3 FEB 1919

58123

No. 2273 B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

Bangalore,

The 7th day of February 1919

8

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	54,917	5,71,793	1,07,43,000	6,64,666
II Forest	52,800	3,90,409	40,69,000	6,88,537
III Excise	4,54,714	26,89,888	58,90,000	25,92,433
IV Miscellaneous Taxes ...	1,600	13,477	35,000	
V Stamps	74,475	4,64,477	12,53,000	5,04,878
VI Registration	13,392	86,937	2,49,000	97,543
Total ...	6,51,898	42,16,981	2,22,39,000	45,48,057
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			1,13,000	
Mining Revenue.				
VIII Mining Revenue.	1,87,723	8,07,353	17,50,000	7,69,978
Interest—				
IX Interest	26,338	3,94,974	9,80,000	58,389
Civil Administration—				
X Scientific and Miscellaneous Departments	379	1,465	18,000	13,42
XI Pensions and Allowances	112	2,168	15,000	5,398
XII Stationery and Printing ...	1,074	5,890	20,000	80,43
XIII Miscellaneous ...	11,178	46,312	15,000	4,667
Total ...	12,743	55,835	1,68,000	19,450
Protection—				
XIV Courts of Law	1,786	10,620	40,000	19,433
XV Jails	1,001	7,338	2,000	6,986
XVI Police	456	2,974	6,000	2,769
XVII Medical	4,278	10,257	22,000	16,321
XVIII Sanitation and Vaccination ...	193	1,530	5,000	2,338
Total ...	7,714	32,719	75,000	47,847
Carried over ...	8,86,416	55,07,862		

ACCOUNT NO. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	8,86,416	55,07,862		
Revenue—*continued.*				
Public Works—				
XIX Civil Works	13,852	65841	1,08,000	154803
Moral and Material Development				
XX Education ...	20,801	92,251	2,55,000	98492
XXI Agriculture ...	1,854	32,904	83,000	8825
XXII Industries and Commerce ...	61	11,764	3,000	7509
Total ..	22,716	136 919	3,41,000	114826
Army and Defence—				
XXIII Army	1710	14,614	26,000	9535
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	139,632	692,067	11,78,000	478.529
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	1433	6,428	4,78,000	
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	2,98,570	956873	15,12,000	8,02,610
Industrial and other Works				
Revenue Account				
XXVII Sandal Oil Factory (Net Receipts)	194590	513,564	774,000	193196
XXVIII Kolar Gold Fields Water Supply (Net Receipts) ...	13,099	43,758	35000	24576
Total ...	207,689	557322	8,09,000	217772
Total Revenue	15,69,122	78,25,070	2,98,33,000	77,43,796

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue ...	1,11,318	6,25,817	21,49,000	585321
2 Forest ...	67,865	4,04,473	11,12,000	3.60.764
3 Excise ...	26,651	1,33,057	3,65,000	1.43,431
4 Stamps ...	2,758	53,501	1,14,000	49.451
5 Registration ...	9,637	48,610	121,000	41,189
Total ...	2,18,229	12,65,458	38.61,000	11.80,094
Charges against Mining Revenue				
6 Capitalization Fund ...	—	—	9.41,000	—
7 Charges against Mining Revenue ...	13,598	67,334	1.82.000	28.934
Total ...	13,598	67,334	11,23,000	28.934
Interest and Sinking Funds—				
8 Sinking Fund for Loans			3.33.000	
9 Interest on Debt and other Obligations	3,614	46,055	9.04,000	46.917
10 Reserve for interest on Capital Expenditure	—	—	9.00,000	
Total ...	3,614	46,055	21,37,000	46.917
Palace-				
11 Palace	166,667	11,83,333	23.50,000	11.83,333
Civil Administration—				
12 General Administration ...	1,12,318	4,78,947	10,53,000	429,950
13 Muzrai Institutions	3,220	3,38,405	3.73,000	3.35.927
14 Scientific and Miscellaneous Departments	9,486	54,567	1.33.000	55347
15 Pensions and Allowances	72,600	3,91,289	8.99.000	3.61.642
16 Stationery and Printing ...	46,290	226,381	4.79.000	295,488
17 Miscellaneous	3,052	97,043	1.42.000	2.2.250
Total ...	2,46,966	15,86,632	30.79.000	15.10.604
Carried over ...				

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward				
Expenditure—*continued.*				
Protection—				
18 Courts of Law ...	76226	3,80,409	9.63.000	372,972
19 Jails ...	12,633	58,141	1.25.000	49.896
20 Police ...	90,136	4,26,894	11.62.000	448 554
21 Medical ...	55,337	2,56,663	6.83.000	2,61,544
22 Sanitation and Vaccination ...	26,479	81,634	12.000	50.188
Total ...	2,60,811	11,98,741	30,61.000	11831 54
Public Works –				
23 Irrigation Works charged to Revenue	32,044	188 177	15.16.000	127.984
24 Civil Works ...	6,04,178	14,09214	26.40.000	89.8126
Total ...	6,36,222	1597.391	41.56.000	1026.11
Moral and Material Development—				
25 Economic Conference ...	17,971	92,429	2.54.000	94527
26 Education ...	1,89,464	11,25,953	37.97.000	13.22.359
27 Agriculture ...	44,932	2,15,815	6.14.000	1.41,297
28 Industries and Commerce ...	40,730	182,737	3.19.000	59.548
29 Co-operative Societies ...	5817	32.040	1.05.000	36.893
30 Grants for Public Improvements ...	112.577	3,05,780	12.25.000	2.03,626
Total	4,11491	24,54,754	63.14.000	18,58250
Army and Defence—				
31 Army ...	162,809	750,440	17.62.000	6.03,963
32 Subsidy to British Government ...			35.00.000	
Total ...	1,62,809	7.50,440	52.62.000	6.03.963
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief				
34 Famine Insurance			5.00.000	
Total			5.00.000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	12.253	51,906	69.000	54.600
Special Reserve for Non-Recurring Expenditure			4.62.000	
Extraordinary Expenditure—				
Contribution to War Fund				
Add—**Unspent allotments transferred to balances at credit of Depts.**				
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ..	3,00,000	300,000	25,82,000	
Total Expenditure charged to Revenue	18.32660	9902044	2,97,92000	86,65.959
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	3,57,993	6,24,383	30.76,000	10,25.552
38 Krishnarajasagara Works ...	1,05,549	5,46,180	24,92000	6,50.262
39 Cauvery Power Scheme ...	81,689	90,459	10,72,000	1,55,497
40 Industrial Works	30,849	121,436	25.00.000	89.501
41 Other Works		290	1,73,000	
Total ...	5,76,080	13,82,748	93.13.000	19.20.812
Extraordinary Expenditure Contributions to War fund		11,25,000		
~~Grand Total~~ ...				

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses. -		86,986	—	86,986		
R. Investment Account.						
1. Investments in Securities and Shares	108,919	47,61,714	—	34,19,850	+13,41,864	+29,39,000
2. Fixed Deposits in Banks ...	—	43,00,000	—	25,50,000	+17,50,000	+30,00,000
Total ...	108,919	90,61,714	..	59,69,850	+30,91,864	+59,39,000
S. Debt.						
3. Permanent Debt	—	—	—	—	—	
4. Temporary Debt	—	—	—	—	—	
Total ...	—	—	—	—	—	
T. Unfunded Debt.						
5. Insurance and Provident Funds ...	48,317	329,991	14,441	294,746	+35,245	+4,90,000
6. Savings Banks Deposits ...	365,981	12,53,079	130,045	9,99,116	+2,53,963	+2,00,000
7. Endowments and other Accounts .	1,730	20,752	4,557	14,009	+6,743	+25,000
Total ...	4,16,028	16,03,822	149,043	13,07,871	+2,95,951	+7,15,000
U. Reserve Funds.						
8. Reserve Funds ...			201,492	205,942	−205,942	+26,11,000
V. Local and other Funds.						
9. Local Funds	30,223	5,08,051	121,214	6,90,335	−18228	+1,00,000
10. Municipal and City Improvement Trust Funds.	131,776	4,23,485	17,660	4,44,773	−21,288	
11. Muzrai Funds ...	9,959	3,81,145	43,641	2,14,825	+166,320	+10,000
12. Military Funds	2,427	15,350	1,964	10,301	+5,049	
13. Mysore University Fund	224	7,11,760	41,568	2,53,150	+458,610	
14. Miscellaneous Funds	3,337	9,453	4,952	29,392	−19,939	+10,000
Total	1,77,946	20,49,244	2,90,999	16,42,776	+406,468	+6,000
W. Deposits.						
15. Civil Deposits	328,960	20,16,217	3,56,992	18,37,363	+178854	+1,00,000
16. Palace Deposits ...	243,538	13,92,670	1,97,744	16,29,384	−236,714	+3,00,000
17. Departmental Deposits ...	37,080	1,97,427	45,707	2,37,815	−40,388	+50,000
18. Deposits of Local Loans	1,350	11,817		21	+11,796	+1,00,000
19. Other Deposits ...	2218	13,748	1,02,000	122,939	−109,191	−791,000
Total	613,146	36,31,879	7,02,451	38,27,522	−195,643	−241,000
Carried over						

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						
W. a. Advances.						
20. Revenue Advances ...	62962	301457	48275	208211	+93246	+10,000
21. Industrial Advances ...	62615	229530	102709	646683	-417153	-348,000
22. Departmental Advances ...	49585	304781	69196	326971	-22190	-
23. Other Advances ...	17939	162503	469830	755055	-592552	-100,000
23A. Account current with Accountant General Madras	615,123	3090084	957096	2852798	+237286	-
Total ...	808225	4088355	1547106	4789718	-701363	-438,000
W. b. Suspense.						
24. Suspense Accounts ...	32172	131173	33721	296877	-165704	-
24A. Second Indian Loan	1220	370986	-	437225	-66639	-
Total	33392	501759	33721	734102	-232343	-
W. c. Departmental Balances.						
25. Departmental Balances ...	788	8064	201	4180	+3884	+24,000
X. Loans.						
26. Takavi and Agricultural Loans ...	2114	19830	24057	64742	-44912	-54,000
27. Loans to Local Bodies ...	-	875	-	-	+875	+ 2,000
28. Loans to Societies and Notabilities ...	2	2009	1000	2350	-341	+45,000
29. Industrial Loans	3356	56561	18848	51584	+4977	-925,000
30. Other Loans	7591	203771	740	97317	+106454	+25,000
Total	13063	283046	44645	215993	+67053	-903,000
Y. Remittances.						
31. Remittances between Districts ...	3071543	24383426	3213342	24400602	-17176	
32. Cheque and Bills ...	4286254	17566523	4281682	18489786	-923262	
33. Inter-Departmental Transfers ...	653044	2143059	349440	1864543	+278516	
33A Account Current between A.G. [illegible] and Madras	533668	2623684	274155	1789258	+234426	
34. Remittance Account with Civil Depts.	119376	119375	75285	75285	+44090	
Total	8004841	44093008	7844464	44754930	-661922	
Y. a. Obsolete Heads.		635	-	707	-72	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	10176348	65408572	10814122	63540577	+1867995	+77

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of November 1918 was completed and filed in my office, and was signed by me on the 7th day of February 1919.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The 7th day of February 1919 — Comptroller

Opening Balance		98,56,364	1 2
Cash in Treasuries	96,79,367 2 2		
Cash in Transit	1,76,996 15 0		
Receipts of the month		117,45,470	7 7
TOTAL RECEIPTS		216,01,834	8 9
Charges of the month		132,22,862	14 7
Closing Balance		83,78,971	10 2
Cash in Treasuries	83,78,971 10 2		
Cash in Transit			

The balance as by Cash Balance Report was Rs. 83,78,971-10-2 ~~and differs from the above by Rs. ——— as follows:~~

	Additions	Deductions
Total		
Net		

WD 2605—GPB—60 books—16-3-18

Cp. 7-18-6

D 2106

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for five months ending November 1918 with the Budget Estimates.

No. 2273
B. & R.

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

WD 1576—GPB—60—22-5-18

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of November 1915

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I Land Revenue	130	55	-75	680	572	-108
II Forest	300	53	-247	1520	390	-1130
III Excise	460	455	-5	2525	2690	+165
IV Stamps	100	74	-26	520	465	-55
Other Heads	22	15	-7	117	100	-17
Total ...	1012	652	-360	5362	4217	-1145
SURPLUS REVENUE OF ASSIGNED TRACT ...	-	-	-	-	-	-
MINING REVENUE	170	188	+18	690	807	+117
INTEREST	75	26	-49	389	395	+6
CIVIL, ETC., DEPARTMENTS	52	59	+7	233	306	+73
RAILWAYS—REVENUE ACCOUNT (NET) ...	108	140	+32	528	592	+64
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-	-2	-2	-	-6	-6
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	220	298	+78	970	957	-13
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	101	208	+107	256	557	+301
Total Revenue ...	1738	1569	-169	8428	7825	-603
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	120	111	+9	644	626	+18
Forest	70	68	+2	330	404	-74
Other Heads	45	39	+6	293	235	+58
Total ...	235	218	+17	1267	1265	+2
CHARGES AGAINST MINING REVENUE ...	15	14	+1	75	67	+8
INTEREST AND SINKING FUNDS ...	6	4	+2	58	46	+12
PALACE	166	166	-	1183	1183	-
Carried over ...	422	402	+20	2583	2561	+22
Carried over ...	1738	1569	-169	8428	7825	-603

58119

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward	17.38	15.69	-1.69	84.28	78.25	-6.03
Brought forward	4.22	4.02	+.20	25.83	25.61	+.22
CIVIL ADMINISTRATION	2.61	2.47	+.14	15.80	15.87	-.07
PROTECTION	2.50	2.61	-.11	12.45	11.99	+.46
PUBLIC WORKS	3.00	6.36	-3.36	12.35	15.97	-3.62
MORAL AND MATERIAL DEVELOPMENT	3.84	4.11	-.27	28.59	24.55	+4.04
ARMY AND DEFENCE	1.30	1.63	-.33	6.60	7.51	-.91
FAMINE RELIEF AND INSURANCE	—	—	—	—	—	—
RAILWAYS—REVENUE ACCOUNT	.15	.12	+.03	.62	.52	+.10
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	—	3.00	+3.00	—	3.00	+3.00
Total Expenditure	17.62	18.32	-.70	102.24	99.02	+3.22
Capital Outlay not charged to Revenue	8.00	5.76	+2.24	28.50	13.83	+14.67
Extraordinary Expenditure.	—	—	—	—	11.25	-11.25
C. Civil Debt Heads.						
ADJUSTMENTS	—	—	—	—	—	—
INVESTMENT ACCOUNT	+10.00	+1.09	-8.91	+32.64	+30.92	-1.72
PERMANENT DEBT	—	—	—	—	—	—
TEMPORARY DEBT	—	—	—	—	—	—
UNFUNDED DEBT	+.55	+2.67	+2.12	+4.66	+2.96	-1.70
RESERVE FUNDS	-.07	-2.01	-1.94	-.42	-2.06	-1.64
LOCAL AND OTHER FUNDS	-1.50	-1.13	+.37	-.94	+4.06	+5.00
DEPOSITS	-.50	-.89	-.39	+5.22	-1.96	-7.18
ADVANCES	-.25	-7.39	-7.14	-.75	-7.01	-6.26
SUSPENSE	—	—	—	—	-2.32	-2.32
DEPARTMENTAL BALANCES	+.15	—	-.15	+.02	+.04	+.02
LOANS	-.90	-.32	+.58	-4.30	+.67	+4.97
REMITTANCES	—	+1.60	+1.60	—	-6.62	-6.62
OBSOLETE HEADS						
Total Debt Heads	+7.48	-6.38	-13.86	+36.13	+18.68	-17.45
Total Monthly Transactions	-.76	-14.77	-14.01	-10.33	-27.17	-16.84
Opening Balance	101.39	98.56	-2.83	110.96	110.96	—
Closing Balance	100.63	83.79	-16.84	100.63	83.79	-16.84

Bangalore,
7th February 1919.

Comptroller.

D 2273

Ca-7-18-7.

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the 6 *months ending* December *1918*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	19.58.753	97.83.822	298.33000	87-15-071
Total Expenditure charged to Revenue	18.01.503	114.03.548	297.92000	102.30.890
—— do —— not charged to Revenue	7.33.923	21.16.670	93.13,000	21.22.291
Extraordinary Expenditure	—	11.25.000		
Net Debt, Deposits and Advances ...	2.51.305	+16.16.631	+77.13.000	+30.00.564
Total Transactions ...	8,27,978	35.44.465	15.59.000	6.37.546
Opening Balance ...	83,78,972	110,95,759	110.96,000	66.18.185
Closing Balance ...	75,50,994	75.50.994	95-37-000	59.80.639

No. 2428
B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 24th day of February 1919.

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	65.224	6,34,017	10743000	7.74.533
II Forest	3,31,831	7,22,239	4069 000	8.43.573
III Excise	4.81.372	31,11,260	5290.000	30.05.524
IV Miscellaneous Taxes ...	2028	15,505	35000	—
V Stamps	96,109	5,60,585	12,53,000	5.93.965
VI Registration	13.148	1,00,085	2.49.000	1.09.747
Total ...	9,89,710	52,06,691	22239000	53.27.342
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue	—	—	1.13.000	
Mining Revenue.				
VIII Mining Revenue.	54.163	8,61,516	17,10,000	7.72.154
Interest—				
IX Interest	40.791	4,35,766	9.80.000	6.09.441
Civil Administration—				
X Scientific and Miscellaneous Departments	309	1794	18.000	1744
XI Pensions and Allowances	233	2.401	15.000	5600
XII Stationery and Printing ...	3,692	9,582	20.000	8680
XIII Miscellaneous ...	5.983	40.329	1.15.000	14752
Total ...	1.714	54.086	168.000	30.776
Protection—				
XIV Courts of Law	3.067	13.686	40.000	21.611
XV Jails	1.044	8,382	2.000	9.254
XVI Police	435	3,409	6.000	3.272
XVII Medical	1.052	11.309	22.000	18.066
XVIII Sanitation and Vaccination. ...	119	1.648	5.000	2497
Total ...	5.715	38,434		54700
Carried over ...				

ACCOUNT NO. I.—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Revenue—*continued.*				
Public Works—				
XIX Civil Works	7.811	73.652	1.08.000	1.75.163
Moral and Material Development				
XX Education	18.718	1.10.970	2.55.000	135.209
XXI Agriculture	5.736	38.639	83.000	11.521
XXII Industries and Commerce ...	558	12,321	3.000	8.258
Total ...	25,012	161,930	3.41.000	1.54,988
Army and Defence—				
XXIII Army	4.515	19.129	26.000	10.050
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	138.505	7.30,572	11.78.000	5.85.544
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts).	522	5.966	4.78.000	
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	1.99.062	11.55.934	15.17.000	7.96.178
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	470.731	984,294	774.000	1.84.816
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	23.965	67.724	35.000	13.919
Total ..	4,94,696	10,52,018	8.09.000	1.98.735
Total Revenue	19,58,753	97,83,822	298.5.000	87.15.071

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	1.13.055	7,38,872	21,49,000	6.86.604
2 Forest	41.19.747	5,24,220	11.12.000	4,42,931
3 Excise	31.626	1,64,683	3.65.000	1.67.296
4 Stamps	3.543	57,044	1.14.000	51.840
5 Registration	10.960	59.571	1.21.000	50.047
Total ...	278.931	15,44,390	38,61,000	13.98.718
Charges against Mining Revenue				
6 Capitalization Fund			9.41.000	
7 Charges against Mining Revenue ...	17.293	84,627	1.82.000	80.795
Total ...	17,293	84,627	11.23.000	80.795
Interest and Sinking Funds—				
8 Sinking Fund for Loans			3.33.000	
9 Interest on Debt and other Obligations	3,730	49.785	9.04.000	64.019
10 Reserve for interest on Capital Expenditure			9.00.000	
Total ...	3,730	49,785	21.37.000	64.019
Palace—				
11 Palace	1666.67	13,50,000	23.50.000	13.50.000
Civil Administration—				
12 General Administration ...	109.678	5,88,624	10.53.000	5,03,897
13 Muzrai Institutions	2,716	3,41,122	3.73.000	3,38,123
14 Scientific and Miscellaneous Departments	13,360	64,927	1.33.000	67.357
15 Pensions and Allowances	41,623	4,32,912	8.99.000	4,05,200
16 Stationery and Printing	16,256	2,42,634	4.79.000	3.06,540
17 Miscellaneous	57,386	1,54,429	1.42.000	23.667
Total ...	241.019	18,27,651	30.79.000	16.44.784
Carried over ...				

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law	84168	464578	963000	438576
19 Jails	12215	65355	125000	60263
20 Police ...	103133	530027	862000	507225
21 Medical	55302	311965	683000	302847
22 Sanitation and Vaccination ...	14094	95728	188000	57167
Total ...	268912	1467653	3061000	1366048
Public Works –				
23 Irrigation Works charged to Revenue	37720	225897	1516000	156144
24 Civil Works	216490	1625704	2640000	1119762
Total ...	254210	1851601	4156000	1275906
Moral and Material Development—				
25 Economic Conference	17948	110377	254000	110329
26 Education	220016	1845969	3797000	1483898
27 Agriculture	60744	276559	614000	177008
28 Industries and Commerce	58720	241457	319000	94418
29 Co-operative Societies	8123	40163	105000	45091
30 Grants for Public Improvements ...	57768	360548	1225000	390912
Total ...	420319	2875073	6314000	2301656
Army and Defence –				
31 Army ...	140847	891287	1762000	685225
32 Subsidy to British Government ...			3500000	
Total ...	140847	891287	5262000	685225
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief				
34 Famine Insurance			5.00.000	
Total ...			5.00.000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	9595	61.481	69.000	63.739
Special Reserve for Non-Recurring Expenditure			4.62.000	
Extraordinary Expenditure—				
Contribution to War Fund				
Add—**Unspent allotments transferred to balances at credit of Depts.**				
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ..		3.00.000	25.82.000	
Total Expenditure charged to Revenue	18.01.503	117.03.548	297.92.000	1.02.30.890
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	830791	7074454	3076.000	10.88.399
38 Krishnarajasagara Works ...	124820	691001	24.92.000	795.518
39 Cauvery Power Scheme ..	45.594	136052	1092.000	106132
40 Industrial Works	4.80.082	6.01.518	25.00.000	132242
41 Other Works	−356	1648	1.73.000	
Total ...	733.923	21.16.670	92.12.000	21,22,291
Grand-Total ...		11.25.000		

Extraordinary Expenditure
Contribution to War Fund

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.	80194	167180	80194	167180	—	
R. Investment Account.						
1. Investments in Securities and Shares	180788	4942502	5837	3425687	1516815	
2. Fixed Deposits in Banks ...	—	4300000	—	2550000	1750000	
Total ...	180788	9242502	5837	5975687	3266815	
S. Debt.						
3. Permanent Debt						
4. Temporary Debt						
Total ...						
T. Unfunded Debt.	—					
5. Insurance and Provident Funds ...	48411	378402	38961	333707	44695	
6. Savings Banks Deposits ...	311301	1564380	158871	1157987	406393	
7. Endowments and other Accounts .	3113	23884	4432	18441	5443	
Total ...	362845	1966666	202264	1510135	456531	
U. Reserve Funds.						
8. Reserve Funds			−35	205908	205908	
V. Local and other Funds.						
9. Local Funds	60282	568333	10052	790864	222531	
10. Municipal and City Improvement Trust Funds.	46859	470345	68125	512898	42553	
11. Muzrai Funds	12630	393795	34523	249348	144427	
12. Military Funds	2152	17502	788	11088	6414	
13. Mysore University Fund ..	3494	415254	53606	306756	408498	
14. Miscellaneous Funds ...	737	10190	2089	31482	21292	
Total	126154	2175399	259660	1902436	272963	
W. Deposits.						
15. Civil Deposits ...	341439	2357656	337335	2214698	142958	
16. Palace Deposits	311351	1704021	236183	1865567	161546	
17. Departmental Deposits	98951	296379	30508	268323	28056	
18. Deposits of Local Loans ..	903	12720	—	22	12698	
19. Other Deposits ...	2286	16033	5427	128366	12333	
Total ...	754930	4386809	649453	4476976	9016	
Carried over ...						

DEBT. DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						
W. a. Advances.						
20. Revenue Advances	60.227	3.61.794	39.284	2.47.475	114299	
21. Industrial Advances	92,671	3.22.201	3.38.634	985.317	-663.116	
22. Departmental Advances ...	88,084	3,92,864	90.590	4.17.561	-24,697	
2 . Other Advances	1.80.071	3.42.574	5.56.118	12.11.173	-968599	
23 A. Account current with A.G.106 readjust.	5.85. 177	36.75.262	5.75,772	34.28.570	246692	
Total ...	10.06.340	5094.695	16.00.398	6390. 116	-1295421	
W. b. Suspense.						
24. Suspense Accounts	72,584	2.03.757	30.636	3.27.513	-123756	
24A. 2nd Indian War loan	509	3.71.096	1339	438.863	-67.467	
Total	73.093	5.74.853	31.975	7.66.076	-191223	
W. c. Departmental Balances.						
25. Departmental Balances	3392	11456	532	4711	6745	
X. Loans.						
26. Takavi and Agricultural Loans ...	1.888	21.718	16.814	81.555	-59933	
27. Loans to Local Bodies	-	875	-	-	875	
28. Loans to Societies and Notabilities	1073	3.082	9	2.360	722	
29. Industrial Loans	2946	59.507	2934	54.518	4989	
30. Other Loans	8,509	2,72,280	200	97.517	1.14.763	
Total ...	14416	297462	19.957	235,950	61.512	
Y. Remittances.						
31. Remittances between Districts ..	27.72815	291.56242	26.68,297	270,68,900	87.343	
32. Cheque and Bills	15.80.920	191.47.443	17.54.352	202.44136	-10.96693	
33. Inter-Departmental Transfers ...	~~649790~~ 5,36,291	~~27,92,849~~ 25,58,975	~~5,84,664~~ 4.74,364	~~24,49,207~~ 22, 63,621	~~-3,43,642~~ +2.95,354	
~~34. Remittance Account with A.G.~~ 33A. Account current between Madras Civil and Rys	1,14,499	2,33,874	1.10,300	1.85,586	48,288	
Total ...	50.03,525	490.96,534	50.07,313	497.62,243	-665709	
Y. a. Obsolete Heads.	566	1200		707	493	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES ...	76.06,243	730.14.756	78.57.548	713.98,125	16,16,631	

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of December 18 was completed and filed in my office, and was signed by me on the 22nd day of February 1919.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

M Venkata Rao
Fair by Comptroller

The 22nd day of February 1919.

Opening Balance			83.78.971	10 2
Cash in Treasuries	83.78.971	10 2		
Cash in Transit				
Receipts of the month			95.64.996	- 1.
TOTAL RECEIPTS			179.43.967	10 3
Charges of the month			103.92.974	- 6
Closing Balance			75.50.993	9 9
Cash in Treasuries	74.71.348	9 9		
Cash in Transit	79.645	- -		

The balance as by Cash Balance Report was Rs. 75,50,993-9-9 and ~~differs from the above by Rs. ——— as follows:—~~

	Additions	Deductions
Total		
Net		

WD 2605—GPB—60 books—16-3-18

D 2294

FINANCE AND ACCOUNTS
FORM No. 7.

59895

Comparative Statement of Revenue and Expenditure of the Government of Mysore for 6 months ending December 1918 with the Budget Estimates.

No. 2428
B. & R.

BER. G. DEPT.
Fin. Secy
25 FEB 19

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

WD 1876—GPB—60—22-5-18

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of.... December 1918

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I Land Revenue	110	65	-45	790	637	-153
II Forest	350	332	-18	1870	723	-1147
III Excise	425	482	+57	2950	3171	+221
IV Stamps	95	96	+1	615	561	-54
Other Heads	17	15	-2	134	115	-19
Total ...	997	990	-7	6359	5207	-1152
SURPLUS REVENUE OF ASSIGNED TRACT ...						
MINING REVENUE	70	54	-16	760	861	+101
INTEREST	30	40	+10	419	436	+17
CIVIL, ETC., DEPARTMENTS'	64	41	-23	297	347	+50
RAILWAYS—REVENUE ACCOUNT (NET) ...	90	139	+49	618	730	+112
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)		1	+1		-5	-5
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	210	199	-11	1180	1156	-24
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	97	495	+398	353	1052	+699
Total Revenue ...	1558	1959	+401	9986	9784	-202
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	110	113	-3	754	739	+15
Forest	80	120	-40	410	524	-114
Other Heads	40	46	-6	333	281	+52
Total ...	230	279	-49	1497	1544	-47
CHARGES AGAINST MINING REVENUE ...	16	17	-1	91	85	+6
INTEREST AND SINKING FUNDS ...	8	4	+4	66	50	+16
PALACE	167	167	-	1350	1350	-
Carried over ...	421	467	-46	3004	3029	-25
Carried over ...	1558	1959	+401	9986	9784	-202

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward ...	1558	1959	+401	9986	9784	-202
Brought forward ...	421	467	-46	3004	3029	-25
CIVIL ADMINISTRATION	195	241	-46	1775	1828	-53
PROTECTION	238	269	-31	1483	1468	+15
PUBLIC WORKS	316	254	+56	1545	1852	-307
MORAL AND MATERIAL DEVELOPMENT ...	391	420	-29	3250	2875	+375
ARMY AND DEFENCE	100	141	-4	760	891	-131
FAMINE RELIEF AND INSURANCE ..						
RAILWAYS—REVENUE ACCOUNT	16	9	+7	78	61	+17
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS					300	-300
Total Expenditure ...	1671	1801	-130	11895	11704	+191
Capital Outlay not charged to Revenue ...	413	434	-21	3563	2117	+1446
Extraordinary Expenditure. ...					11.25	-11.25
C. Civil Debt Heads.						
ADJUSTMENTS						
INVESTMENT ACCOUNT	+800	+175	-625	+4064	+3267	-797
PERMANENT DEBT						
TEMPORARY DEBT						
UNFUNDED DEBT	-20	+161	+181	+446	+457	+11
RESERVE FUNDS	-10	-	+10	-52	-206	-154
LOCAL AND OTHER FUNDS	-100	-134	-34	-194	+273	+467
DEPOSITS	-60	+105	+165	+462	-90	-552
ADVANCES	+50	-594	-644	-25	-1295	-1270
SUSPENSE	+20	+41	+21	+20	-191	-211
DEPARTMENTAL BALANCES	-12	+3	+15	-10	+6	+16
LOANS	-100	-6	+94	-530	+62	+592
REMITTANCES		-3	-3		-666	-666
OBSOLETE HEADS						
Total Debt Heads ...	568	-252	-820	+4181	+1617	-2564
Total Monthly Transactions ...	-258	-828	-570	-1291	-3545	-2254
Opening Balance	10063	8379	-1684	11096	11096	
Closing Balance ...	9805	7551	-2254	9805	7551	-2254

Bangalore,
.....22nd February.....1919.

Comptroller.

D 2702

C.a.7-18-8

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the Seven *months ending* January *1919.*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	14,91,655	112,75,477	298,33,000	107,83,321
Total Expenditure charged to Rev.	37,41,935	154,45,483	297,92,000	137,24,983
—do— not —do—	1,45,597	22,62,267	93,13,000	23,81,430
Extraordinary Expenditure		11,25,000		
Net Debt, Deposits and Advances ...	+22,64,063	+38,80,694	+77,13,000	+47,81,839
Total Transactions ...	−131,814 ~~7550,994~~ 110	−23,76,579	−1,[illegible],000	
Opening Balance ...	75,50,994	110,95,759	[illegible]	66,18,185
Closing Balance ...	74,19,180	74,19,180		60,76,932

No 2884
B. & R. E.
APP

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

65341

Bangalore,

The day of 191

ACCOUNT No.

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	2,47,744	8,84,761	10,743,000	10,73,527
II Forest	4,14,575	11,36,815	46,69,000	10,41,562
III Excise	6,02,698	37,73,958	58,90,000	35,53,864
IV Miscellaneous Taxes ...	1,669	17,174	35,000	20,408
V Stamps	1,20,330	6,80,914	12,58,000	7,06,591
VI Registration	19,932	1,20,017	2,49,000	1,29,316
Total ...	14,06,948	66,13,639	2,39,000	65,25,268
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...	—		1,13,000	
Mining Revenue.				
VIII Mining Revenue.	2,14,808	10,76,324	17,50,000	8,44,302
Interest –				
IX Interest	61,359	4,97,124	9,80,000	7,95,629
Civil Administration–				
X Scientific and Miscellaneous Departments	1,791	3,564	18,000	4,854
XI Pensions and Allowances	504	2,905	15,000	5,844
XII Stationery and Printing ...	1,169	10,751	20,000	9,514
XIII Miscellaneous ...	10,947	51,277	1,15,000	25,498
Total ...	14,411	68,497	1,68,000	45,710
Protection–				
XIV Courts of Law	2,757	16,443	45,000	24,621
XV Jails	72	8,455	[illegible]	10,894
XVI Police	609	4,017	[illegible]	3,812
XVII Medical	1,600	12,909	[illegible]	22,435
XVIII Sanitation and Vaccination ...	550	2,198	[illegible]	2,967
Total ...	5,588	44,022		64,729
Carried over ...				

ACCOUNT NO. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Revenue—*continued.*				
Public Works—				
XIX Civil Works	17,976	91,628	1,08,000	2,33,878
Moral and Material Development				
XX Education	37,708	148678	250000	156341
XXI Agriculture	35,045	73,685	83,000	30,948
XXII Industries and Commerce ...	10,175	2,146	3,000	8,502
Total ...	62,578	2,24,509	3,41,000	195,791
Army and Defence—				
XXIII Army	7,122	26,251	26000	13,146
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	60,000	6,70,572	11,78,000	7,16,627
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)			4,7...	
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	2,64,813	14,20,748	15... ...	9,96,073
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	507533	4,76,761	...	3,43,516
XXVIII Kolar Gold Fields Water Supply (Net Receipts) ...	4,629	72,352	3...	8,652
Total ...	502904	549,113	...	352,168
Total Revenue	14,91,655	112,75,477	...	107,83,321

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	1,30,942	8,69,814	21,49,000	7,94,292
2 Forest	1,13,503	6,37,723	11,12,000	5,30,089
3 Excise	36,882	2,01,564	3,65,000	1,98,042
4 Stamps	3,871	60,915	1,14,000	57,208
5 Registration	12,207	71,779	1,21,000	57,726
Total ...	2,97,405	18,41,795	38,61,000	16,37,356
Charges against Mining Revenue				
6 Capitalization Fund	—	—	9,41,000	
7 Charges against Mining Revenue ...	16,944	101,571	1,82,000	94,527
Total ...	16,944	101,571	11,23,000	94,527
Interest and Sinking Funds—				
8 Sinking Fund for Loans	—	—	3,33,000	—
9 Interest on Debt and other Obligations	12096	61,881	9,04,000	75,861
10 Reserve for interest on Capital Expenditure	—	—	9,00,000	
Total ...	12,096	61,881	21,37,000	75,861
Palace—				
11 Palace	1,66,667	15,16,667	23,50,000	15,16,667
Civil Administration—				
12 General Administration ...	1,02,020	6,90,644	10,53,000	5,87,182
13 Muzrai Institutions	3,429	3,44,550	3,73,000	3,41,266
14 Scientific and Miscellaneous Departments	9,436	77,363	1,33,000	82,304
15 Pensions and Allowances	95,738	5,28,651	8,99,000	5,01,432
16 Stationery and Printing ...	16,892	2,59,529	4,77,000	3,45,013
17 Miscellaneous	72,735	2,27,164	1,41,000	77,902
Total ...	3,00,250	21,27,901	[illegible]	19,35,099
Carried over ...				

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law	91,708	5,56,286	9,63,000	573,307
19 Jails	8,906	74,261	1,25,000	67,488
20 Police	125079	6,55,106	11,62,000	590,581
21 Medical	89,344	4,01,309	6,83,000	3,53,326
22 Sanitation and Vaccination ...	20,796	1,16,524	1,28,000	66,160
Total ...	335833	18,03,486	30,61,000	15,90,862
Public Works—				
23 Irrigation Works charged to Revenue	40,827	2,66,724	15,16,000	187,541
24 Civil Works ...	2,36,745	18,62,449	26,40,000	13,97,112
Total ...	2,77,572	21,29,173	41,56,000	15,84,653
Moral and Material Development—				
25 Economic Conference	18,352	1,28,729	2,54,000	1,30,708
26 Education	2,45,858	20,91,827	37,97,000	17,01,257
27 Agriculture	58,826	3,35,385	6,14,000	2,17,600
28 Industries and Commerce ...	48,508	289,965	3,19,000	1,07,345
29 Co-operative Societies	7,503	47,666	1,05,000	52,411
30 Grants for Public Improvements ...	11,573	3,72,061	12,25,000	4,16,231
Total ...	3,90,560	32,65,633	63,14,000	26,25,546
Army and Defence—				
31 Army ...	1,93,012	10,84,299	17,62,000	8,32,124
32 Subsidy to British Government ...	17,50,000	17,50,000		17,50,000
Total ...	19,43,012	28,34,299		25,82,124
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief	—			
34 Famine Insurance	—		5,00,000	
Total ...	—		5,00,000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	1596	63,077	1,000	82,288
Total	1596	63,077	001	82,288
Special Reserve for Non-Recurring Expenditure	—		4,62,300	
Extraordinary Expenditure—				
Contribution to War Fund	—			
Add—**Unspent allotments transferred to balances at credit of Depts.**	—			
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ...	—	30,000	25,02,1	
Total Expenditure charged to Revenue	37,41,935	154,45,483	297,72,000	137,24,983
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	7,018	7,14,472	30,76,001	11,83,151
38 Krishnarajasagara Works ...	102,586	7,73,587	24,92,001	9,25,067
39 Cauvery Power Scheme ...	17,798	1,18,254	10,72,000	1,36,257
40 Industrial Works	51,588	6,53,106	25,00,000	1,36,955
41 Other Works	2,203	2,848	1,73,...	
Total ...	145,597	22,62,267	...	2381,430
Extraordinary Expenditure				
Grand Total ...	—	11,25,000		
Contribution to War Fd.				

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.	—	1,67,180		167,180	—	
R. Investment Account.						
1. Investments in Securities and Shares	164 299	51,06,801		34,25,686	+1681,115	
2. Fixed Deposits in Banks ...	18,00,000	61,00,000		25,50,000	+3550,000	
Total ...	19,64,299	112,06,801	...	59,75,686	+52,31,115	
S. Debt.						
3. Permanent Debt						
4. Temporary Debt						
Total ...	...	...	...	...	...	
T. Unfunded Debt.						
5. Insurance and Provident Funds ...	47,238	4,25,640	23,851	3,57,558	+68082	
6. Savings Banks Deposits ...	359.943	19,24,323	2,47,099	14,05,086	+519,237	
7. Endowments and other Accounts .	19,535	43,420	12,092	30,533	+12887	
Total ...	426,716	23,93,383	283,042	17,93,177	+600,206	
U. Reserve Funds.						
8. Reserve Funds			1703	207,611	207,611	
V. Local and other Funds.						
9. Local Funds	259,282	8,27,614	144,191	9,35,055	-10,441	
10. Municipal and City Improvement Trust Funds.	56,842	5,27,187	78,662	5,91,560	-64,373	
11. Muzrai Funds ...	18,715	4,12,490	43,717	2,93,065	+1,19,425	
12. Military Funds ...	13 808	31,310	3,720	14,809	+16501	
13. Mysore University Fund	21,513	7,36,768	58,054	3,65,409	+3,71,359	
14. Miscellaneous Funds ..	4,065	14,254	2,089	33,571	-19,317	
Total	3,74,225	25,49,623	331,033	22,33,469	3,16,154	
W. Deposits.						
15. Civil Deposits ...	462,063	28,19,719	566,879	27,81,577	+38142	
16. Palace Deposits ...	3,49,005	20,53,026	4,18,816	22,84,383	-2,31,357	
17. Departmental Deposits ..	26,566	3,22,944	30,173	2,98,495	+24449	
18. Deposits of Local Loans	5,622	18,342	69	91	+18,251	
19. Other Deposits ...	3166	19,200	2044	1,30,410	-111210	
Total	846,422	52,33,231	10,17,981	54,94,956	-261725	
Carried over						

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						
W. a. Advances.						
20. Revenue Advances	59,918	4,21,712	49,596	2,97,092	+1,24,620	
21. Industrial Advances	15,05,100	18,27,301	11,38,866	21,24,183	−2,96,882	
22. Departmental Advances ...	84,274	4,77,138	1,20,168	5,37,728	−60,590	
23 Other Advances	1,23,400	4,65,975	5,27,989	18,39,162	−13,73,187	
23A. Account Current with Accountant General Madras Total ...	6,96,723	43,71,984	7,20,616	41,49,187	+2,22,797	
	24,69,415	75,64,110	25,57,235	89,47,352		
W. b. Suspense.						
24. Suspense Accounts	36,095	2,39,852	28,344	3,55,857	−1,16,005	
24A. Account Indian Warlo	53	2,71,148	—	4,28,563	−67,415	
Total	36,148	6,11,000	28,344	7,94,420	−1,83,420	
W. c. Departmental Balances.						
25. Departmental Balances	1,094	12,550	18	4,730	+7,820	
X. Loans.						
26. Takavi and Agricultural Loans ...	10,178	31,896	40,138	121,689	−89,793	
27. Loans to Local Bodies	—	875	—	—	+875	
28. Loans to Societies and Notabilities ...	6,052	9,133	1,000	3,359	+5,774	
29. Industrial Loans	391	59,898	7,352	61,870	−1,972	
30. Other Loans	46,945	259,226	36,457	133,974	+125,252	
Total ...	63,566	361,028	84,942	3,20,892	+40,136	
Y. Remittances.						
31. Remittances between Districts ...	43,69,623	315,25,864	43,01,172	313,70,072	+155,792	
32. Cheque and Bills	2563,600	217,11,043	24,10,423	226,54,560	−9,43,517	
33. Inter-Departmental Transfers ...	567,920	3126,896	5,33,063	27,96,684	+330212	
33A. Account Current with A.G Madras Remittance Account between Civil & Ry Depts	1,78,114	4,11,988	48,435	2,34,020	+177,968	
Total ...	76,79,257	567,75,791	72,93,093	570,55,336	−2,79,515	
Y. a. Obsolete Heads.	312	1,513	—	707	+806	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	138,61,454	868,76,210	115,97,391	829,95,516	+38,80,694	

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of...January 19..was completed and filed in my office, and was signed by me on the...29...day of .....March..... ...191 9.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

M Venkatramanan

The 29 day of March 1919. Jain 29/3/19 Comptroller

Opening Balance				75,50,993	9	9
Cash in Treasuries	74,71,348	9	9			
Cash in Transit	79,645	-	-			
Receipts of the month				153,53,108	14	6
TOTAL RECEIPTS				229,04,102	8	3
Charges of the month				154,84,922	11	6
Closing Balance				74,19,179	12	9
Cash in Treasuries	73,94,179	12	9			
Cash in Transit	25,000	-	-			

The balance as by Cash Balance Report was Rs. 74,21,179-11-9 and differs from the above by Rs. 1999-150 as follows:—

	Additions	Deductions
Amount erroneously intimated by the Kolar District Treasury as remittance in transit. First halves having been sent the remittance was wrongly taken as in transit though included in cash balance.		2,000
Difference between the balance intimated by cablegram and that the Accts: Genl: by Messrs Lentto & Co London	01-0	
Total	01-0	2,000
Net		1999-150

WD 2505—GPB—60 books—16-3-18

D-2701

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for Seven months ending January 1919 with the Budget Estimates.

No. 2884
B. & R.

8 APR 1919
L 55329

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

WD 1676—GPB—60—22-5-18

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of January 1919

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I Land Revenue	3.20	2,48	-72	11.10	8,85	- 2,25
II Forest	3.00	4, 15	+1,15	21.70	11,37	-10, 33.
III Excise	4.60	6,03	+1,43	34.10	37,74	+ 3,64
IV Stamps	1.10	1,20	+ 10	7.25	6,81	- 44
Other Heads	24	21	- 3	1.58	1,37	- 21
Total ...	12.14	14,07	+1,93	75.73	66,14	-9,59.
SURPLUS REVENUE OF ASSIGNED TRACT ...						
MINING REVENUE	1.00	2,15	+1,15	8.60	10,76	+ 2,16
INTEREST	65	61	- 4	4.84	4,97	+ 13
CIVIL, ETC., DEPARTMENTS	58	1,07	+49	3.55	4,54	+ 99.
RAILWAYS—REVENUE ACCOUNT (NET) ...	90	- 60	-1,50	7.08	6,71	- 37
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-	- 1	- 1		- 7	- 7.
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	2.08	2, 65	+57	13.88	14,21	+ 33
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	1.01	-5,02	-6,03	4.54	-5,49	+ 95
Total Revenue ...	18.36	14,92	-3,44	118.22	112,75	- 5,47
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1.15	1,31	- 16	8.69	8,70	- 1
Forest	85	1, 13	- 28	4.95	6,38	- 1,43
Other Heads	46	53	- 7	3.79	3,34	+ 45
Total ...	2.46	2,97	- 51	17.43	18,42	- 99.
CHARGES AGAINST MINING REVENUE ...	15	16	- 1	1.06	1,02	+ 4
INTEREST AND SINKING FUNDS ...	15	12	+ 3	81	62	+ 19
PALACE	1.66	1,66	---	15.16	15, 16	---
Carried over B ...	4.42	4,91	- 49	34,46	35 22	- 76
Carried over A ...	18.36	14,92	-3,44	118.22	112,75	- 5,47.

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward A ...	18.36	14,92	-3,44	118.22	112,75	- 5,47
Brought forward B ...	4.42	4,91	-49	34.46	35,22	- 76
CIVIL ADMINISTRATION	2.34	3,00	-66	20.09	21,28	- 1,19
PROTECTION	2.49	3,36	- 87	17.32	18,03	- 71
PUBLIC WORKS	3.35	2,78	+ 57	18 80	21,29	- 2,49
MORAL AND MATERIAL DEVELOPMENT ...	4.18	3,91	+ 27	36.68	32,66	+ 4,02
ARMY AND DEFENCE	19.10	19,44	- 34	26.70	28,34	- 1,64
FAMINE RELIEF AND INSURANCE ...						
RAILWAYS—REVENUE ACCOUNT	20	2	+ 18	98	63	+ 35
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS					3,00	- 3,00.
Total Expenditure ...	36.08	37,42	- 1,34	155.03	154,45	+ 58
Capital Outlay not charged to Revenue ...	7.50	1,46	+ 6,04	43.13	22,63	+20,50
Extraordinary Expenditure. ...	—				11,25	- 11,25
C. Civil Debt Heads.						
ADJUSTMENTS						
INVESTMENT ACCOUNT	+16.75	+19,64	+2,89	+ 57.39	+52,31	- 5,08.
PERMANENT DEBT						
TEMPORARY DEBT						
UNFUNDED DEBT	- .69	+1,44	+ 2,13	+ 3.77	6,00	+ 2,23.
RESERVE FUNDS	—10	+1,41	+ 9	-62	-2,07	- 1,45
LOCAL AND OTHER FUNDS	+ 50.	+ 43	- 7	-1,44	+3,16	+ 4,60.
DEPOSITS	-.50	-1,72	-1,22	+4.12	-2,62	- 6,74.
ADVANCES	+.68	-.88	-1,56	+ 43	-13,83	-14,26.
SUSPENSE	- 3	+ 8	+ 11	+ 17	-1,83	-2,00.
DEPARTMENTAL BALANCES	+ 12	+ 1	- 11	+ 2	+ 8	+ 6
LOANS	-7.5	-21	+ 54	-6.05	+.40	+ 6,45
REMITTANCES	—	+3,86	+3,86		-2,79	- 2,79
OBSOLETE HEADS						
Total Debt Heads ...	+15.98	+22,64	+ 6,66	+57.79	38,81	- 18,98.
Total Monthly Transactions ...	-.924	-1,32	+ 7,92	-22.15	-36,77	- 14,62.
Opening Balance ...	98.05	75,51	- 22,54	110.96	110,96	---
Closing Balance ...	88.81	74,19	-14,62	~~98.05~~ 88.81	74,19	- 14,62.

Bangalore,
March 1919.

Comptroller.

D 2955
Ca 7-18-9

Finance and
Accts. Form 6.

69591

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the Eight *months ending* February *1919.*

GEN. & LEGL. SECTT.
Inst. Sect.
8 MAY 1919

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	39.93.128	152. 68. 605	2,98,33.000	1.34,72,004
Total Expenditure charged to Rev	16.52.386	1.70.94.869	2.94.92.000	1.52,78.249
— do — not charged to Rev	1. 39. 195	24.01.462	93,13,000	28.29.308
Extraordinary Expenditure		11. 25.000		
Net Debt, Deposits and Advances ...	—10,70,686	+28.10. 008	+44. 13.000	+ 70.46,051
Total Transactions ...	+11.30.861	-25.45 7	—15. 59.000	+ 2,410, 498
Opening Balance ...	74. 19.180	110.95.759	110.96, 000	66.18.185
Closing Balance ...	85.50.041	85. 50.041	95, 37.000	90.28,683

No. 3116
B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 6th day of May 1919.

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	14 82,466	26.67.227	104.43.000	31.65, 575
II Forest	1.67.452	13.04.267	40.69.000.	11, 75, 034
III Excise	5.12,311	4286.269	58,90,000.	40.61, 961.
IV Miscellaneous Taxes ...	1.433	18.607	35.000	24.881
V Stamps	1.02.792	4.83.406	12.53.000.	8.00.952
VI Registration	16,493	1.36.510	2.49.000	1. 46. 062
Total ...	25.82,947	91.96.586	222.39,000	93.74.465.
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue	9.27.848	9.27.848	1.13.000	
Mining Revenue.				
VIII Mining Revenue.	26.641	11.02.965	17.50, 000	8.47.331.
Interest—				
IX Interest	56.462	5.53.587	9.80, 000.	9.26,838.
Civil Administration—				
X Scientific and Miscellaneous Departments	10.622	14.186	18.000	14.313.
XI Pensions and Allowances	246	3. 151	15.000	6.121.
XII Stationery and Printing ...	578	11. 329	20.000	11.942
XIII Miscellaneous	34, 540	85.817	1.15.000	48, 219
Total ...	45.986.	1.14,483	1.68,000.	80.595
Protection —				
XIV Courts of Law	4.058	20. 500	40,000	26, 545
XV Jails	1.490	9.945	2.000	12, 474
XVI Police	401.	4.419	6.000	4.621
XVII Medical	1.634	14.543	22.000	24, 046.
XVIII Sanitation and Vaccination ...	581	2.779	5,000	3.284
Total ...	8.164	52, 186	75.000	70, 970.
Carried over ...				

ACCOUNT NO. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Revenue—*continued.*				
Public Works—				
XIX Civil Works	27.738	1.19.366	1.08.000	2.63.319.
Moral and Material Development				
XX Education	12.897	1.67.545	2.55.000	1.76.740.
XXI Agriculture	7.845	81.559	83.000	48.715
XXII Industries and Commerce ...	615	2.761	3.000.	10.055.
Total ..	27,387	2.51.895	3.41.000	2.35.510.
Army and Defence—				
XXIII Army	1.447	27.698	26.000	18.140.
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	24.499	6.95.071	11.78.000	8.69.370.
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	—620	—7.570	4.78.000	
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	1.28.723	15.49.471	15.68.000	9.80.831.
Industrial and other Works				
Revenue Account—				
XXII Sandal Oil Factory (Net Receipts)	1.36.249	6.13.010	7.74.000	—1.96.422
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	—12	72,009	35.000	1.057
Total ..	1.35.906	6.85.019	8.09.000	—1.95.365
Total Revenue	39.93.128	15.26.8605	298.33.000	134,72,004.

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	1.26.764	9.96.548	21.49.000	901,190.
2 Forest	93.891	7.31.614	11,12.000	6.27.819
3 Excise	32.096	2.33.660.	3.65.000.	2.30.153
4 Stamps	3.277	64.192	1.14.000	59.732
5 Registration	10.782	82.561	1.21.000	66,675
Total ...	2.66.810.	21.08.605	38,61.000	18,85,569.
Charges against Mining Revenue				
6 Capitalization Fund			9.41.000	
7 Charges against Mining Revenue ...	16.585	1.18.156	1.82.000	1.07.569
Total ...	16.585	1.18.156	11.23.000	1.07.569
Interest and Sinking Funds—				
8 Sinking Fund for Loans			3.33.000	
9 Interest on Debt and other Obligations	5.856.	67.738	9.04.000	77.642
10 Reserve for interest on Capital Expenditure			9.00.000	
Total ...	5.856	67.738.	21.37.000	77.642
Palace-				
11 Palace	1.66.667	16.83.333	23,50,000	16.83.333
Civil Administration—				
12 General Administration ...	1.12.917	8.03.561	10.53,000	6.72.153
13 Muzrai Institutions	2.260	3.46.810	3.73,000	3.47.087
14 Scientific and Miscellaneous Departments	9.608	86.971	1.33.000	91.442
15 Pensions and Allowances	48.073	5.76.723	8.99.000	5.70.487
16 Stationery and Printing ...	14.695	2.77.224	4.79.000	3.56.506
17 Miscellaneous	20.894	2 48.059	1.42.000	84.457
Total ...	2.11.447	23.39.348	30.79.000	21.22,132
Carried over ...				

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law ..	88,757	6.45.043	9.63.000	5.89.199
9 Jails ...	11,432	85,993	1.25.000	76.941
20 Police ...	1.19.175	7.74.281	11.62,000	6.76, 142.
21 Medical ..	63,875	4,65.184	6.83.000	4.00.232
22 Sanitation and Vaccination ...	10.044	1.26.569	1.28.000	76,834
Total ...	2.93,583	20.97,070	30.61.000	18.19.348
Public Works -				
23 Irrigation Works charged to Revenue	43.882	3.10. 606	15 16.000	2.21.257
24 Civil Works ...	2.16. 274	20,78.722	26.40.000.	16. 65,563.
Total ...	2.60. 156	23,89.328	41.56.000	18.86,820
Moral and Material Development—				
25 Economic Conference	14.401	1,43. 130	2,54.000	1.48 660.
26 Education	2.06.198	22,98.025	37.97,000	18.75. 539.
27 Agriculture	43.765	3,79.150	6, 14.000	2.53. 264.
28 Industries and Commerce	28. 111	3.18,076	3.19.000	1,30.196.
29 Co-operative Societies	7.757	55,423	1.05.000	58,562
31 Grants for Public Improvements ...	11. 369	3.83.430	12.25,000	4.33,628
Total	3.11,601	35.77.234	63.14,000	28.99.849.
Army and Defence—				
31 Army ...	1.08:034	1192 333	17.62,000	9.50.307
32 Subsidy to British Government ...		17.50.000	35.00.000	17.50.000.
Total	108.034	29.42333	52.62,000	27.00.307
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward				
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief				
34 Famine Insurance			5.00.000	
Total ...			5.00.000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	11.647	74.724	69.000	98.395.
Total	11.647	74.724	69.000	98.395
Special Reserve for Non-Recurring Expenditure			462,000	
Extraordinary Expenditure—				
Contribution to War Fund				
Add—**Unspent allotments transferred to balances at credit of Depts.**				
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ..		3.00.000	2582000	2.715.
Total Expenditure charged to Revenue	16.52,386	170,97,869	297.92,000	152,78.249.
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	48.079	4.62.551	3076.000	12.86.146.
38 Krishnarajasagara Works ...	95.857	8.69.444	2492.000	10.36.120
39 Cauvery Power Scheme ...	6.76	1.11.486	10.72,000	3.40.072
40 Industrial Works	19 80	6.55,087	25.00.000	1.66.940
41 Other Works	-47	2.894	1.73.000	—
Total ...	1.39.195	24.01.462	9313.000	28.29.308
Extraordinary Expenditure to contribution to Grand Total War Fund		11.25.000		

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.		1.67.180		1.67.180		
R. Investment Account.						
1. Investments in Securities and Shares	81.476	51.88.277		3425.687	17.62.590	
2. Fixed Deposits in Banks ...		61.00.000		25.50.000	35.50.000	
Total ...	81.476	1.12.88.277		59.75.687	53.12.590	
S. Debt.						
3. Permanent Debt						
4. Temporary Debt						
Total ...						
T. Unfunded Debt.						
5. Insurance and Provident Funds ...	47.733	4.73.373	43.634	4.01.092	72.281	
6. Savings Banks Deposits ...	2.81.527	2205.850	2.67.565	16.62.650	5.43.200	
7. Endowments and other Accounts .	9.512	52,931	4.325	34.858	18.073	
Total ..	3.38,772	29.32.154	3.05.424	2098.600	6.33.554	
U. Reserve Funds.						
8. Reserve Funds			45.696	2.53.308	-2.53.308	
V. Local and other Funds.						
9. Local Funds	6.21.003	14.48.617	1.39.207	10.74.262	374.355	
10. Municipal and City Improvement Trust Funds.	76.469	6.03.655	74.795	6.66.355	-62.700	
11. Muzrai Funds	2.26.930	6.39.420	2.35.261	5.28325	1.11.095	
12. Military Funds	13.372	44.682	533	15.342	29.340	
13. Mysore University Fund ..	3.187	7.39.955	47.864	4.13.274	3.26.681	
14. Miscellaneous Funds	9.285	23.540	3335	36.906	-13.366	
Total ...	9.50.246	3499.869	5.00.995	27.34.464	7.65.405	
W. Deposits.						
15. Civil Deposits	3.93.905	32.13.623	4.79.426	32.61.003	47.380	
16. Palace Deposits	1.86.926	22.39.952	2.31.125	25.15.508	-275.55	
17. Departmental Deposits	1.08.468	4.31.413	56.030	3.54,525	76.822	
18. Deposits of Local Loans ..	845	19.217	183	274	18.943	
19. Other Deposits ...	7.855	27,055	4.968	1.35.378	-1.08.323	
Total ...	6.98.029	59.31.260	7.71.732	62.66688	-335428	
Carried over ...						

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward						
W. a. Advances.						
20. Revenue Advances	51.921	4.73.633	38.478	3.35.570	138.063	
21. Industrial Advances	46.765	9.04.067	1.43.708	22.67.890	-3.63.823	
22. Departmental Advances ...	63.206	5.40.344	68.349	6.06.077	-65.733	
23 Other Advances	3.71.122	8.37.094	3.86.629	22.25.791	-13.88.694	
23A. Account current with A. G. of Madras.	14.84888	48.56.872	15.67.333	57.16.519	-8.59.647	
Total ...	10.47.902	86.12.013	22.04.497	111.51.847	-25.39.834	
W. b. Suspense.						
24. Suspense Accounts	41.944	2.81.796	1.29.659	4.85.516	-2.03.720	
24A. II Indian War Loan of 1919.	18	2.71.166	1	4.38.585	-1.67.299	
Total	41.962	6.52.962	1.29.660	9.24.081	-2.71.119	
W. c. Departmental Balances.						
25. Departmental Balances	531	13.081	994	5.724	7.357	
X. Loans.						
26. Takavi and Agricultural Loans ...	11.600	43.496	10.899	1.32.588	-89.092	
27. Loans to Local Bodies	-	875	-	-	875	
28. Loans to Societies and Notabilities ...	-	9.133	8.784	3.359	6.774	
29. Industrial Loans	1.12.714	1.72.612	8.784	40.654	1.01.988	
30. Other Loans	8.896	2.68.122	1.05.087	2.39.061	29.061	
Total ...	1.33.210	4.94.238	1.24.770	4.45.662	48.576	
Y. Remittances.						
31. Remittances between Districts ...	26.54.344	341.80209	26.80.420	340.50.492	1.29.717	
32. Cheque and Bills	18.75.031	235.86074	18.76.447	245.31.007	-1.44933	
33. Inter-Departmental Transfers ...	3.12.651	34.39.546	5.18.864	33.15.548	1.23.998	
34. Remittance Account with A.G Madras. Account current between Civil & Railways	3.25.424	7.37.413	3.70.767	6.04.787	132.626	
Total ...	5167.450	619.43242	54.46.498	625.01.834	-5.58.392	
Y. a. Obsolete Heads.	2	1514		707	807	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	84.59.580	953.35.790	95.30.266	925.25.782	+28.10.008	

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of...February was completed and filed in my office, and was signed by me on the...6th...day of ...March... ..1919.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

Dr. M. Venkatasubbaiah
Fair. Comptroller

The...6th...day of ...March...1919.

Opening Balance			74,19,149	12	9
Cash in Treasuries	73,94,149	12 9			
Cash in Transit	25,000	- -			
Receipts of the month			124,52,708	13	1
TOTAL RECEIPTS			1,98,71,888	9	10
Charges of the month			1,13,21,847	6	2
Closing Balance			85,50,041	3	8
Cash in Treasuries	83,26,916	3 8			
Cash in Transit	2,23,125	- -			

The balance as by Cash Balance Report was Rs. 84,64,108-15-8 and differs from the above by Rs. 85,932-4-0 as follows:—

	Additions	Deductions
1. Difference due to Nandya Taluk having reported the balance on the evening of 1-2-19 instead of on the morning of that day.	3 32-4-0	
2. Remittance from Bombay Bank in Feb 19 which was not credited in the Mysore Bank within the month as anticipated and which therefore remained in transit	1,00,000-0-0	
3. Amount erroneously intimated by the Shimoga District Treasury as Remittance in transit Full Values having been sent. The remittance was wrongly taken as in transit though included in Cash Balance		14,400-0-0
Total	1,00,332-4-0	14,400-0-0
Net	85932-4-0	

WD 2605—GPB—60 books—16-3-18

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for 8 months ending February 1919 with the Budget Estimates.

No. 3116
B. & R.

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

WD 1876—GPB—60—22-5-18

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of February 1919

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I Land Revenue	2080	1783	-297	3190	2667	-523
II Forest	300	168	-132	2470	1304	-1166
III Excise	460	512	+52	3870	4286	+416
IV Stamps	98	103	+5	823	784	-39
Other Heads	22	17	-5	180	156	-24
Total ...	2960	2583	-377	10533	9197	-1336
SURPLUS REVENUE OF ASSIGNED TRACT ...	...	928	+928	928	928	+928
MINING REVENUE	180	27	-153	1040	1103	+63
INTEREST	180	56	-124	664	554	-110
CIVIL, ETC., DEPARTMENTS	69	110	+41	424	565	+141
RAILWAYS—REVENUE ACCOUNT (NET) ...	100	24	-76	808	695	-113
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	...	...		...	-7	-7
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	220	129	-91	1608	1549	-59
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	95	136	+41	549	685	+136
Total Revenue ...	3804	3993	+189	15626	15269	-357
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	110	127	-17	979	997	-18
Forest	110	94	+16	605	732	-127
Other Heads	43	46	-3	422	380	+42
Total ...	263	267	-4	2006	2109	-103
CHARGES AGAINST MINING REVENUE ...	15	17	-2	121	118	+3
INTEREST AND SINKING FUNDS ...	6	6	..	87	68	+19
PALACE	167	167	...	1683	1683	...
Carried over B ...	451	457	-6	3897	3978	-81
Carried over A ...	3804	3993	+189	15626	15269	-357

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward A...	38.04	39.93	+1.89	1562	1562	-.357
Brought forward B...	4.51	4.57	-.6	38.97	39.78	-.81
CIVIL ADMINISTRATION	2.07	2.11	-.4	22.16	23.39	-1.23
PROTECTION	2.57	2.93	-.36	19.89	20.97	-1.08
PUBLIC WORKS	3.52	2.60	+.92	22.32	23.89	-1.57
MORAL AND MATERIAL DEVELOPMENT ...	3.97	3.11	+.86	40.65	35.78	+.487
ARMY AND DEFENCE	1.30	1.08	+.22	28.00	29.43	-1.43
FAMINE RELIEF AND INSURANCE ...						
RAILWAYS—REVENUE ACCOUNT	.16	.12	+.04	1.14	.75	+.39
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS ...					3.00	-3.00
Total Expenditure ...	18.10	16.52	+1.58	173.13	170.99	+2.14
Capital Outlay not charged to Revenue ...	9.00	1.39	+7.61	52.13	24.01	+28.12
Extraordinary Expenditure. ...	...	...	...	...	11.25	-11.25
C. Civil Debt Heads.						
ADJUSTMENTS	-	-	-	-	-	-
INVESTMENT ACCOUNT	+1.00	+.81	-.19	+58.39	+53.13	-5.26
PERMANENT DEBT	-	-	-	-	-	-
TEMPORARY DEBT	-	-	-	-	-	-
UNFUNDED DEBT	-.73	+.33	+1.06	+3.04	+6.34	+3.30
RESERVE FUNDS	-.15	-.46	-.31	-.77	-2.53	-1.76
LOCAL AND OTHER FUNDS	+1.00	+4.49	+3.49	-.44	+7.65	+8.09
DEPOSITS	+1.58	-.74	-2.32	+5.70	-3.35	-9.05
ADVANCES	-.40	-11.56	-11.16	+.03	-25.40	-25.43
SUSPENSE	= .2	-.87	-.85	+.15	-2.71	-2.86
DEPARTMENTAL BALANCES	+.3	-	-.3	+.5	+.7	+.2
LOANS	-.60	+.8	+.68	-6.65	+.49	+7.14
REMITTANCES	-	-2.79	-2.79	-	-5.59	-5.59
OBSOLETE HEADS	-	-	-	-	-	-
Total Debt Heads ...	+.171	-10.71	-2.42	+59.50	+28.10	-31.40
Total Monthly Transactions ...	+12.65	+11.31	-1.34	-.950	-25.46	-15.96
Opening Balance ...	88.81	74.19	-14.62	110.96	110.96	...
Closing Balance ...	101.46	85.50	-15.96	101.46	85.50	-15.96

Bangalore,
6th May 1919.

For Comptroller.

Urgent
1919
D 3242

Finance and Accts. Form 6.

72116

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the Nine *months ending* March 1919.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue ...	4507,890	19776,495	298,33,000	180,35,330
Total Expenditure charged to Rev.	3831769	20929639	29792,000	185,10,258
— do — not — do —	306823	2708285	93,13,100	28,83,903
Extraordinary Expenditure		1125,000		
Net Debt, Deposits and Advances ...	+ 431408	+ 32,41,417	+ 77,13,000	+ 60,92,394
Total Transactions ...	+ 800706	- 1745012	-1 . ! ^2.1	+ 27,32,563
Opening Balance ...	8550041	11095759		66,18,185
Closing Balance ...	9350747	9350747		93,57,748

No. 335
B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 7th day of June 1919

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	2506678	5173905	1074:000	54,75,881
II Forest	389677	1693944	40,69,000	17,01,785
III Excise	539253	4825522	58,90,000	45,12,416
IV Miscellaneous Taxes ...	5250	23856	25,000	26,666
V Stamps	723205	906912	1:53,000	9,06,291
VI Registration	21396	157907	2,49,000	1,64,176
	~~35854~~			
Total ...	3585459	12782046	22239,000	127,87,215
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...		927848	1,13,000	—
Mining Revenue.				
VIII Mining Revenue.	108562	1211528	17,50,000	10,02,004
Interest—				
IX Interest	103398	656985	9,80,000	10,63,345
Civil Administration—				
X Scientific and Miscellaneous Departments	1398	15583	15,000	14,990
XI Pensions and Allowances	1291	4442	15,000	10,040
XII Stationery and Printing ...	2525	13854	20,000	13,571
XIII Miscellaneous	30405	116223	1,15,000	58,704
Total ...	35619	150102	1,68,000	97,305
Protection—				
XIV Courts of Law	3370	23871	40,000	30,798
XV Jails	1897	11842	2,000	14,289
XVI Police	549	4968	6,000	5,235
XVII Medical	4895	19438		25,563
XVIII Sanitation and Vaccination ...	635	3413		3,833
Total ...	11346	63532		79,718
Carried over ...	3844384	15792041		150,29,587

ACCOUNT NO. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward	3844384	15792041		150,29,587
Revenue—*continued.*				
Public Works—				
XIX Civil Works	28961	148327	108,000	2,89,331
Moral and Material Development				
XX Education	17294	184869	2,55,000	197,578
XXI Agriculture	11049	92608	83,000	49,446
XXII Industries and Commerce ...	582	13343	3,000	10,444
Total ...	28,925	280820	3,41,200	257,408
Army and Defence—				
XXIII Army	6521	38219	40,000	19,648
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	120617	815688	11,76,000	8,69,370
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	-483	-8054		
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	252130	1801600		12,97,521
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	218359	831369		2,65,932
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	8476	80485	65,000	6,533
Total ...	226835	911854		272,465
Total Revenue	4507890	19776495		180,35,330

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	124967	1121545	21,49,000	10,06,781
2 Forest	81317	812931	11,11,000	7,07,460
3 Excise	36083	269743	3,65,001	2,59,953
4 Stamps	4098	68290	1,14,000	63,985
5 Registration	11767	94328	1,21,[illegible]	76,207
Total ...	258232	2366837	38,61,000	21,14,486
Charges against Mining Revenue				
6 Capitalization Fund	—	—	9,41,000	—
7 Charges against Mining Revenue ...	19896	138052	1,82,000	1,20,686
Total ...	19896	138052	11,23,000	1,20,686
Interest and Sinking Funds—				
8 Sinking Fund for Loans	—	—	3,33,000	
9 Interest on Debt and other Obligations	9873	77611	9,04,200	94,200
10 Reserve for interest on Capital Expenditure	—	—	9,00,000	—
Total ...	9873	77611	21,37,000	94,200
Palace—				
11 Palace	166667	1850000	23,[illegible]00	18,50,000
Civil Administration—				
12 General Administration ...	114856	918417	10,53,002	7,52,177
13 Muzrai Institutions	8286	355097	3,73,00[illegible]	3,51,174
14 Scientific and Miscellaneous Departments	10712	97683	1,33,[illegible]	14,380
15 Pensions and Allowances	100235	676958	[illegible]	6,27,731
16 Stationery and Printing ...	44060	321284	[illegible]	3,67,299
17 Miscellaneous	15606	263665	[illegible]	86,903
Total ...	293755	2633104	[illegible]	22,86,664
Carried over ...	748423	7065604		64,66,036

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	7484423	7065604		64,66,036
Expenditure—*continued.*				
Protection—				
18 Courts of Law ...	90760	735804	9,63,000	665225
19 Jails ...	6816	92808	1,25,000	79,462
20 Police ...	143814	918095	1,62,000	7,53,685
21 Medical ...	131052	596236	883,000	4,95,261
Sanitation and Vaccination ...	6364	132932	1,20,000	84,361
Total ...	378806	2475875	30,01,000	20,77,994
Public Works -				
23 Irrigation Works charged to Revenue	57994	368600	15,16,000	2,63,914
24 Civil Works ...	232416	2311138	25,40,000	18,52,808
Total ...	290410	2679738	41,56,000	21,16,722
Moral and Material Development—				
25 Economic Conference ...	23787	166917	2,57,000	1,66,282
26 Education ...	278594	2576619	37,97,000	20,57,148
27 Agriculture ...	48592	427742	2,44,000	2,95,678
28 Industries and Commerce ...	38389	356465	3,17,000	1,47,299
29 Co-operative Societies ...	8756	64179	1,15,000	64,521
30 Grants for Public Improvements ...	115895	499325	2,29,000	4,48,609
Total ...	514013	4091247	53,39,000	31,79,537
Army and Defence—				
31 Army ...	140165	1332499	7,32,000	10,66,788
32 Subsidy to British Government ...	1750000	3500000	Cr.	35,00,000
Total ...	1890165	4832499	Cr.	45,66,788
Carried over ...	3821817	21144963		184,07,077

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	3821817	21144963		1849707
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief ...				
34 Famine Insurance ...			500000	
Total			500000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure	9952	84676	69000	105896
	~~9952~~			
	9952	84676	69	105896
Special Reserve for Non-Recurring Expenditure ...			462000	
Extraordinary Expenditure—				
Contribution to War Fund ...				
Add—Unspent allotments transferred to balances at credit of Depts. ...				
Deduct—Expenditure met from balances at credit of Departments and Reserve Funds ...		300000	2582000	2715
Total Expenditure charged to Revenue ...	3831769	20929639	29792000	18510258
Capital outlay not charged to Revenue ...				
37 Railways and Tramways ...	109248	877799	3076000	1182311
38 Krishnarajasagara Works ...	144950	1014394	2272000	1176042
39 Cauvery Power Scheme ...	8085	103401	1072000	345735
40 Industrial Works ...	58910	713997	250000	179815
41 Other Works ...	1800	4694	173000	
Total ...	306823	2708285		2883903
Extraordinary Expenditure Contribution to War Fund		1125000		
Grand Total ...				

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.	86998	254179	86998	254179	----	...
R. Investment Account.						
1. Investments in Securities and Shares	200	5188477	-	3425687	+1762790	+29,39,000
2. Fixed Deposits in Banks ...		6100000	-	2550000	+3550000	+30,00,000
Total	200	11288477	-	5975687	+5312790	+59,39,000
S. Debt.						
3. Permanent Debt ...	-	-	-	-	-	-
4. Temporary Debt	-	-	-	-	-	-
Total	-	-	-	-	-	-
T. Unfunded Debt.						
5. Insurance and Provident Funds ...	53550	526923	40053	441145	+85778	+4,90,000
6. Savings Banks Deposits ...	239012	2444863	226360	1889010	+555853	+2,00,000
7. Endowments and other Accounts ...	6459	59390	2314	37172	+22218	+25,000
Total ...	299021	3031176	268727	2367327	+663849	+7,15,000
U. Reserve Funds.						
8. Reserve Funds		-	- 44	253263	-253263	+26,11,000
V. Local and other Funds.						
9. Local Funds ...	468081	1916698	266266	1340528	+576170	+1,00,000
10. Municipal and City Improvement Trust Funds.	201496	805151	108013	774367	+30784	...
11. Muzrai Funds	33501	672921	69262	597587	+75334	+10,000
12. Military Funds ...	7138	51820	1401	16743	+35077	---
13. Mysore University Fund	6532	746487	79672	492946	+253541	+1,14,000
14. Miscellaneous Funds ...	10898	34438	1916	38822	- 43884	+10,000
Total ...	727646	4227515	526530	3260993	+966522	+6,000
W. Deposits.						
15. Civil Deposits ...	416924	3630548	394864	3655867	-25319	+100,000
16. Palace Deposits	202362	2442314	234007	2749515	-307201	+300,000
17. Departmental Deposits	72012	503424	132609	487135	+ 16289	+ 50,000
18. Deposits of Local Loans ...	1218	20435	..	278	+ 20162	+ 1,00,000
19. Other Deposits ...	3964	31019	3759	139137	-108118	- ...
Total ...	696480	6627740	765239	7031927	-404187	
Carried over ...	1810345	25429087	1647450	19143376	+628511	

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net • Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	1810345	25429087	1647450	19143376	+6285711	
W. a. Advances.						
20. Revenue Advances ...	66506	540138	57395	392965	+147173	+10,000
21. Industrial Advances ...	21632	1925699	512378	2780268	-854569	-3,48,00
22. Departmental Advances ...	189618	729962	182008	788085	- 58123	---
23. Other Advances ...	211171	1048268	595324	2821115	-1772847	-1,00,200
23A. Account Current with Ag. Madras	1809666	6666538	832804	6549323	+117215	---
Total ...	2298593	10910605	2179909	13331756	-2421151	-4,35,000
W. b. Suspense.						
24. Suspense Accounts ...	118754	400550	64529	550045	-149495	
24A. Second Defence Loan 1918	---	371166	591	439155	-67989	
Total	118754	771716	65120	989200	-217484	
W. c. Departmental Balances.						
25. Departmental Balances		13081	6523	12247	+ 834	+24,000
X. Loans.						
26. Takavi and Agricultural Loans ...	36282	79777	30965	163554	-83777	-50,000
27. Loans to Local Bodies ...	---	875	-	-	+ 875	+2,000
28. Loans to Societies and Notabilities ...	999	10133	5000	8359	+1774	+45,000
29. Industrial Loans	2180	174792	32545	108199	+71593	-2,25,000
30. Other Loans	10785	278906	1120	240181	+38725	+25,000
Total ...	50246	544483	69630	515293	+29190	-9,00,000
Y. Remittances.						
31. Remittances between Districts	5371088	39551297	5325644	39376186	+175161	
32. Cheque and Bills ...	2913874	26499949	3037549	27568556	-1068607	
33. Inter-Departmental Transfers ...	681356	4120902	577530	3893078	+227824	
33A. Account between Remittance Account with A.-G Madras Civil and Railways	519995	1259407	423566	1028354	+229058	
Total	9486813	71429555	9364289	71866124	-436569	
Y. a. Obsolete Heads.	78	1593		707	+886	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	137,64,329	109,00120	13332921	1058,58703	+3241417	+77,134

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of March 19 was completed and filed in my office, and was signed by me on the 6th day of June 1919.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

M N Venkatarama Rao
Comptroller

The 6th day of June 1919.

Opening Balance				85,50,041	3 8 ✓
Cash in Treasuries	83,26,916	3	8 ✓		
Cash in Transit	2,23,125	-	- ✓		
Receipts of the month				182,72,219	1 4 ✓
TOTAL RECEIPTS				268,22,260	5 " ✓
Charges of the month				174,71,513	11 10 ✓
Closing Balance				93,50,746	9 2 ✓
Cash in Treasuries	93,48,946	9	2 ✓		
Cash in Transit	1,800	-	- ✓		

The balance as by Cash Balance Report was Rs. 93,50,746-9-2 ~~and differs from the above by Rs. as follows:~~

	Additions	Deductions
Total		
Net		

WD 2605—GPB—60 books—16-3-18

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward ...	4,116	45,08	+392	19742	197,76	+34
Brought forward	447	4,54	-7	4344	44,33	-89
CIVIL ADMINISTRATION	195	294	-99	2411	2633	-222
PROTECTION	286	379	-93	2275	24,76	-201
PUBLIC WORKS	380	2,90	+90	2612	26,80	-68
MORAL AND MATERIAL DEVELOPMENT ...	419	5,14	-95	4484	40,91	+393
ARMY AND DEFENCE	1880	1890	-10	4680	48,32	-152
FAMINE RELIEF AND INSURANCE ...	-	-	-	-	-	--
RAILWAYS—REVENUE ACCOUNT	16	10	+6	130	84	+46
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS...	-	-	-	-		
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	-	-	-	~~300~~	300	+300
Total Expenditure ...	3623	38,31	-208	20936	209,29	+7
Capital Outlay not charged to Revenue ...	800	307	+493	6013	27,08	+33,05
Extraordinary Expenditure ...	-	-	-	-	11,25	-11,25
C. Civil Debt Heads.						
ADJUSTMENTS	---	---	---	---	---	---
INVESTMENT ACCOUNT ...	---	---	---	+5839	+53,13	-526
PERMANENT DEBT	---	---	---	---	---	---
TEMPORARY DEBT	---	---	---	---	---	---
UNFUNDED DEBT	-8	+30	+38	+296	+6,64	+368
RESERVE FUNDS	-12	---	+12	-89	2,53	-164
LOCAL AND OTHER FUNDS	+100	+201	+101	+56	+967	+911
DEPOSITS	+125	-69	-194	+695	-404	-1099
ADVANCES	-100	+119	+219	-97	-2421	-2324
SUSPENSE...	-5	+54	+59	+10	-218	-228
DEPARTMENTAL BALANCES	-8	-7	+1	-3	+1	+4
LOANS	-50	-19	+31	-715	+29	+744
REMITTANCES	-	+122	+122	-	-467	-467
OBSOLETE HEADS	-			-	-	
Total Debt Heads ...	+42	+4,31	+3,89	+5992	+3241	-2751
Total Monthly Transactions ...	-265	+801	+10,66	-1215	-17,45	
Opening Balance ...	10146	85,50	-1595	11096	110,96	
Closing Balance ...	9881	93,51	-5,30	9881	93,51	

Bangalore,
6/6/19.

Comptroller.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of March 1919

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE—						
I Land Revenue	2400	2506	+106	5590	5174	-416
II Forest	350	390	+40	2820	1694	-1126
III Excise	480	529	+49	4350	4825	+475
IV Stamps	110	123	+13	933	907	-26
Other Heads	20	27	+7	200	182	-18
Total ...	3360	3585	+225	13893	12782	-1111
SURPLUS REVENUE OF ASSIGNED TRACT ...	113	—	-113	113	928	+815
MINING REVENUE	135	109	-26	1175	1212	+37
INTEREST	50	103	+53	714	657	-57
CIVIL, ETC., DEPARTMENTS	52	111	+59	476	677	+201
RAILWAYS—REVENUE ACCOUNT (NET) ...	80	121	+41	888	815	-73
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	—	—	—	—	-8	-8
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	230	252	+22	1838	1801	-37
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	96	227	+131	645	912	+267
Total Revenue ...	4116	4508	+392	19742	19776	+34
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	115	125	-10	1094	1122	-28
Forest	100	81	+19	705	813	-108
Other Heads	43	52	-9	465	432	+33
Total ...	258	258		2264	2367	-103
CHARGES AGAINST MINING REVENUE ...	15	20	-5	136	138	-2
INTEREST AND SINKING FUNDS ...	8	10	-2	95	78	+17
PALACE	166	166	--	1849	1850	-1
Carried over ...	447	454	-7	4344	4433	-89
Carried over ...	4116	4508	+392	19742	19776	+34

Vol. 7-6-19

D 3245

FINANCE AND ACCOUNTS
FORM No. 7.

72117

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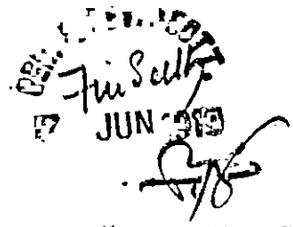


— Comparative Statement of Revenue and Expenditure of the Government of Mysore for nine months ending March 1919 with the Budget Estimates.

No. 3374 dated 7-6-19.
B. & R.

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

WD 1576—GPB—60—22-5-18

D 191

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the Ten *months ending* April 1919.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	38,16,217	235,92,713	298,33,000	221,66,697
Total Expenditure charged to Rev	17,41,897	226,71,536	297,92,000	201,57,193
do not do	3,65,630	30,73,915	93,13,000	31,10,626
Extraordinary Expenditure	94,421	12,19,421	---	---
Net Debt, Deposits and Advances	−11,76,768	+20,64,648	+77,13,000	+33,03,113
Total Transactions ...	+437,501	−13,07,511	−15,59,000	22,01,991
Opening Balance ...	93,50,747	110,95,759	110,96,000	66,18,185
Closing Balance ...	97,88,248	97,88,248	95,37,000	88,20,176

No. 117 B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 14th day of July 1919

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue ...	19,04,623	70,78,528	107,43,000	57,49,975
II Forest ...	7,35,534	24,29,478	40,69,000	26,11,402
III Excise ...	5,59,278	53,84,796	58,90,000	50,47,979
IV Miscellaneous Taxes	4,151	28,007	35,000	30,849
V Stamps	88,552	9,95,464	12,53,000	9,94,026
VI Registration ...	26,372	1,84,278	2,49,000	1,85,451
Total ...	33,18,505	161,00,551	222,39,000	165,19,682
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue		927,848	1,13,000	
Mining Revenue.				
VIII Mining Revenue.	59,621	11,51,906	17,50,000	13,01,237
Interest—				
IX Interest	1,47,353	8,04,338	9,80,000	10,86,845
Civil Administration—				
X Scientific and Miscellaneous Departments	4,290	19,873	18,000	15,673
XI Pension and Allowances	748	5,190	15,000	10,870
XII Stationery and Printing. ...	1,168	15,022	20,000	14,219
XIII Miscellaneous ...	12,543	128,766	1,15,001	72,543
Total ...	18,749	1,68,851	1,68,000	1,13,305
Protection—				
XIV Courts of Law	4,884	28,755	40,000	35,463
XV Jails ...	937	12,779	2,000	16,740
XVI Police	698	5,666	6,000	5,606
XVII Medical	5,731	25,169	22,000	26,952
XVIII Sanitation and Vaccination ...	426	3,840	5,000	4,377
Total ...	12,676	76,209	75,001	89,138
Carried over ...				

ACCOUNT NO. 1—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Revenue—*continued.*				
Public Works—				
XIX Civil Works	11,616	1,59,943	1,08,000	3,57,528
Moral and Material Development				
XX Education	11,341	1,96,210	2,55,000	202,221
XXI Agriculture	3,592	96,201	83,000	52,551
XXII Industries and Commerce ...	717	4,060	3,000	10,858
Total ...	15,650	2,96,471	3,41,000	2,65,630
Army and Defence—				
XXIII Army	1,893	36,112	26,000	23,650
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	4,04,430	12,20,117	11,78,000	9,88,852
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	—657	28,710	4,78,000	
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	52,282	17,49,118	15,68,000	16,83,692
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	54,542	8,85,912	7,74,000	—3,00,681
XXVIII Kolar Gold Fields Water Supply (Net Receipts) ...	56,457	24,047	35,000	37,819
Total ...	1,895	9,09,959	8,09,000	2,62,862
Total Revenue	38,16,217	235,92,713	298,33,000	221,66,697

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	1,58,505	12,80,050	21,49,000	11,48,767
2 Forest	1,16,852	9,29,783	11,12,000	8,10,468
3 Excise	36,929	3,06,672	3,65,000	2,88,855
4 Stamps	17,981	86,271	1,14,000	68,875
5 Registration	11,541	1,05,870	1,21,000	86,320
Total ...	3,41,808	27,08,646	38,61,000	24,03,285
Charges against Mining Revenue				
6 Capitalization Fund	—	—	9,41,000	
7 Charges against Mining Revenue ...	16,858	1,54,910	1,82,000	134,559
Total ...	16,858	1,54,910	11,23,000	134,559
Interest and Sinking Funds—				
8 Sinking Fund for Loans	—	—	3,33,000	
9 Interest on Debt and other Obligations	33,923	1,11,534	9,04,000	118,208
10 Reserve for interest on Capital Expenditure	—	—	9,00,000	
Total ...	33,923	1,11,534	21,37,000	1,18,208
Palace—				
11 Palace	1,66,667	20,16,667	23,50,000	20,16,667
Civil Administration—				
12 General Administration ...	1,00,844	10,19,261	10,53,000	8,43,926
13 Muzrai Institutions	2,062	3,57,160	3,73,000	3,53,479
14 Scientific and Miscellaneous Departments	10,947	1,08,630	1,33,000	1,13,510
15 Pensions and Allowances	68,074	7,45,032	8,99,000	7,17,646
16 Stationery and Printing ...	11,116	3,32,400	4,79,000	4,15,242
17 Miscellaneous	1,50,815	1,12,849	1,42,000	89,749
Total.	42,228	26,75,332	30,79,000	25,33,552
Carried over ...	—			

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law	90,741	8,26,575	9,63,000	7,39,999
19 Jails	12,490	1,05,298	1,25,000	89,629
20 Police	1,25,285	10,43,380	11,62,000	8,38,092
21 Medical	59,758	6,55,993	6,83,000	5,49,140
22 Sanitation and Vaccination ...	7,883	1,40,816	1,28,000	95,582
Total ...	2,96,157	27,72,032	30,61,000	23,12,442
Public Works—				
23 Irrigation Works charged to Revenue	52,977	4,21,578	15,16,000	3,26,173
24 Civil Works ...	1,92,873	25,04,010	26,40,000	19,88,065
Total ...	2,45,850	29,25,588	41,56,000	23,14,238
Moral and Material Development—				
25 Economic Conference	18,278	1,85,195	2,54,000	1,86,081
26 Education	1,98,942	27,75,561	37,97,000	22,24,401
27 Agriculture	58,312	4,86,053	6,14,000	3,36,437
28 Industries and Commerce	1,29,742	4,86,207	3,19,000	1,66,619
29 Co-operative Societies ...	8,560	72,740	1,05,000	71,594
30 Grants for Public Improvements	26,332	5,25,656	12,25,000	5,41,068
Total	4,40,166	45,31,412	63,14,000	35,26,200
Army and Defence—				
31 Army	1,38,686	14,71,185	17,62,000	11,82,342
32 Subsidy to British Government ...	...	35,00,000	35,00,000	35,00,000
Total ...	1,38,686	49,71,185	52,62,000	46,82,342
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*Continued.*				
Famine Relief and Insurance				
33 Famine Relief				
34 Famine Insurance			5,00,001	
Total			5,00,001	
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	19,554	1,04,230	69,000	1,18,415
Special Reserve for Non-Recurring Expenditure ...	[illegible]	[illegible]	4,62,000	
Extraordinary Expenditure—				
Contribution to War Fund ...	—	—		
Add—**Unspent allotments transferred to balances at credit of Depts.** ...				
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ..	[illegible]	3,00,000	25,82,000	2,715
Total Expenditure charged to Revenue. ...	17,41,897	22,71,536	297,92,000	201,57,193
Capital outlay not charged to Revenue ...				
37 Railways and Tramways ...	1,57,199	10,28,998	30,76,000	12,45,400
38 Krishnarajasagara Works ...	1,40,482	11,54,876	24,92,000	13,31,200
39 Cauvery Power Scheme ...	29,996	1,13,397	10,72,000	3,40,534
40 Industrial Works ...	56,358	7,70,355	25,00,000	1,93,492
41 Other Works ...	1,595	6,289	1,73,000	
Total ...	3,65,630	30,73,915	93,13,000	31,10,626
Extra-ordinary Expenditure ~~Grand Total~~ ...	94,421	12,19,421		

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.	—	254,179	—	254,179		
R. Investment Account.						
1. Investments in Securities and Shares	+36,648	51,51,829	—375,093	30,50,594	+2101,235	+29,39,000
2. Fixed Deposits in Banks	...	61,00,000	9,91,860	35,41,860	+2558,140	+30,00,000
Total	—36,648	112,51,829	6,16,767	6592,454	+46,59,375	+59,39,000
S. Debt.						
3. Permanent Debt						
4. Temporary Debt ...						
Total						
T. Unfunded Debt.						
5. Insurance and Provident Funds ...	61,150	5,88,073	25,833	4,66,978	+121,095	+4,90,000
6. Savings Banks Deposits ...	383,250	28,28,113	2,21,397	21,10,408	+7,17,705	+2,00,000
7. Endowments and other Accounts	+2,864	62,254	1,965	39,136	+23,118	+25,000
Total ...	447,264	34,78,440	249,195	26,16,522	+861,918	+7,15,000
U. Reserve Funds.						
8. Reserve Funds ...			1162	2,54,415	—254,415	+26,11,000
V. Local and other Funds.						
9. Local Funds ...	1,55,144	20,71,842	144,115	14,84,644	+587,198	+1,00,000
10. Municipal and City Improvement Trust Funds.	88,678	8,93,829	69,157	8,43,524	+50,305	...
11. Muzrai Funds ...	34,285	7,07,206	42,175	6,39,763	+67,443	+10,000
12. Military Funds ...	5,105	2,569,25	571	17,313	+39,612	...
13. Mysore University Fund	36,027	7,82,514	44,515	5,37,460	+245,054	—1,14,000
14. Miscellaneous Funds	4,058	38,495	2,590	41,412	—2,917	+10,000
Total	323,297	45,50,811	303,123	35,64,116	+986,695	+6,000
W. Deposits.						
15. Civil Deposits ...	4,67,900	40,98,448	336,218	39,92,085	+106,363	+1,00,000
16. Palace Deposits ...	246,950	2689,264	3,05,890	30,55,405	—366,141	+3,00,000
17. Departmental Deposits ..	68,920	5,72,344	90,639	5,77,774	—5,430	+50,000
18. Deposits of Local Loans ..	1,125	21,560	---	273	+21,287	+1,00,000
19. Other Deposits ...	3,101	34,120	2,008	1,41,148	—107,025	—7,91,000
Total ...	7,87,996	7415,736	7,34,755	77,66,682	—350,946	—2,41,000
Carried over						

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						
W. a. Advances.						
20. Revenue Advances ...	58,293	5,98,431	60,423	4,53,388	+1,45,043	+10,000
21. Industrial Advances ...	9,54,617	28,80,316	9,11,327	36,91,595	-8,11,279	-3,48,000
22. Departmental Advances ...	109,780	8,39,742	93,229	8,81,315	-41,573	
23. Other Advances ...	1,95,277	12,43,945	1,57,606	29,78,620	-17,35,075	+1,62,000
23A. Account Current with A.G. Madras	4,15,367	70,81,905	6,23,493	71,72,816	-90,911	...
Total ...	17,33,334	126,43,939	18,45,978	151,77,734	-25,33,795	-4,38,000
W. b. Suspense.						
24. Suspense Accounts ...	1,20,978	521,528	34,341	5,84,386	-62858	
24A. Second Indian war Loan		3,71,165	"	4,39,166	-68,001	
Total	120,978	8,92,693	34,352	10,23,552	-130859	—
W. c. Departmental Balances.						
25. Departmental Balances ...	5,371	18,452	2843	15,090	+3,362	+24,000
X. Loans.						
26. Takavi and Agricultural Loans ...	36893	1,16,670	25,288	1,88,841	-72,171	-50,000
27. Loans to Local Bodies ...	—	875	—	—	+875	+2,000
28. Loans to Societies and Notabilities ...	—	10,132	—	8,359	+1,773	+45,000
29. Industrial Loans ...	6,229	1,81,021	6,423	1,09,623	+71,398	-9,25,000
30. Other Loans ...	11,618	2,90,525	150	2,40,331	+50,194	+26000
Total ...	54,740	5,99,223	31,861	5,47,154	+52,069	-9,03,000
Y. Remittances.						
31. Remittances between Districts ...	50,42,685	445,93,982	50,71,650	444,47,986	+146196	...
32. Cheque and Bills ...	19,18,776	284,18,725	19,09,398	294,77,954	-10,59,229	
33. Inter-Departmental Transfers ...	3,66,315	44,87,218	9,82,526	48,75,605	-388388	
33A. Remittance Account with Madras Civil and Rys.	5,39,051	17,96,459	6,95,138	17,23,491	+72,968	
Total ...	78,66,827	792,96,383	86,58,712	805,24,836	-12,28,453	
Y. a. Obsolete Heads.	1,758	3,351	2947	3,654	-303	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	113,04,917	1204,05,036	1248,1,685	1183,40,388	+20,64,648	+7713,000

Certifed that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of April 1919 was completed and filed in my office, and was signed by me on the 16th day of July 1919.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The 16th day of July 1919.

T. Satyanarayana Chetty
Comptroller

Opening Balance				93,50,746	9 2
Cash in Treasuries	93,48,946	9	2		
Cash in Transit	1,800	.	.		
Receipts of the month				151,21,134	8 5
TOTAL RECEIPTS				244,71,880	9 7
Charges of the month				146,83,633	8 6
Closing Balance				97,88,247	9 1
Cash in Treasuries	94,16,412	9	1		
Cash in Transit	3,71,835	.	.		

The balance as by Cash Balance Report was Rs. 97,88,247,9 1 and ~~differs from the above by Rs. as follows:-~~

	Additions	Deductions
Total		
Net		

WD 2605—GPB—60 books—16-3-18

Ca 7-28-11

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of April 1919

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE—						
I Land Revenue	2150	1905	—245	7740	7079	—661
II Forest	400	736	+336	3220	2429	—791
III Excise	450	559	+109	4800	5385	+585
IV Stamps	80	89	+9	1013	995	—18
Other Heads	25	30	+5	225	213	—12
Total ...	3105	3319	+214	16998	16101	—897
SURPLUS REVENUE OF ASSIGNED TRACT ...	—	—	—	113	928	+815
MINING REVENUE	145	60	—205	1320	1152	—168
INTEREST	100	147	+47	814	804	—10
CIVIL, ETC., DEPARTMENTS	40	60	+20	516	738	+222
RAILWAYS—REVENUE ACCOUNT (NET) ...	90	404	+314	978	1220	+242
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	—	—	—	—	—9	—9
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	220	—52	—272	2058	1749	—309
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	106	—2	—108	751	910	+159
Total Revenue ...	3806	3816	+10	23548	23593	+45
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	140	159	—19	1234	1280	—46
Forest	100	177 1117	—17	805	930	—125
Other Heads	43	66	—23	508	499	+9
Total ...	283	342	—59	2547	2709	—162
CHARGES AGAINST MINING REVENUE ...	15	17	—2	131	155	—4
INTEREST AND SINKING FUNDS ...	30	34	—4	125	112	+13
PALACE	167	167	—	2016	2016	—
Carried over B...	495	560	—65	4839	4992	—153
Carried over A...	3806	3816	+10	23548	23593	+45

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward A	38,06	38,16	+10	235,48	235,93	+45
Brought forward B	4,95	5,60	—65	48,39	49.92	—153
CIVIL ADMINISTRATION	2,24	42	+182	26,35	26,75	—40
PROTECTION	250	296	—46	25,25	27.72	—247
PUBLIC WORKS	3,90	246	+144	30,02	29,26	+76
MORAL AND MATERIAL DEVELOPMENT	4,19	440	—21	49,03	4532	+371
ARMY AND DEFENCE	140	138	+2	48,20	49.71	—151
FAMINE RELIEF AND INSURANCE	—	—	—	—	—	—
RAILWAYS—REVENUE ACCOUNT	14	20	—6	1,44	104	+40
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS					300	+300
Total Expenditure	19.32	17,42	+190	228,68	226,72	+196
Capital Outlay not charged to Revenue	8.00	366	+434	68,13	30,74	+37,39
Extraordinary Expenditure.	—	94	—94	—	12,20	—12,20
C. Civil Debt Heads.						
ADJUSTMENTS	—	—	—	—	—	—
INVESTMENT ACCOUNT	—	—6,54	—654	+58,39	+46,59	—11,80
PERMANENT DEBT	—	—	—	—	—	
TEMPORARY DEBT	—	—	—	—	—	
UNFUNDED DEBT	—75	+198	+273	+2,21	+8,62	+641
RESERVE FUNDS	—15	—1	+14	—104	—254	—1,50
LOCAL AND OTHER FUNDS	—150	+20	+170	—94	+987	+1081
DEPOSITS	+100	+53	—47	+7,95	—351	—1146
ADVANCES	—100	—112	—12	—197	—2534	—2337
SUSPENSE	—4	+87	+91	+6	—1,31	—137
DEPARTMENTAL BALANCES	+9	+2	—7	+6	+3	—3
LOANS	—78	+23	+101	—793	+52	+845
REMITTANCES	—	—792	—792	—	—1228	—1228
OBSOLETE HEADS	—	—1	—1	—	—	—
Total Debt Heads	—313	—11.77	—864	+2679	+2065	—3614
Total Monthly Transactions	+7.61	+4,37	—324	—4,54	—1308	—8,54
Opening Balance	98,81	93,51	—530	110,96	110,96	
Closing Balance	106,42	97,88	—8,54	106,42	97,88	—8,54

Bangalore,
16th July 1919.

for
Comptroller.

D 486

FINANCE AND ACCOUNTS
FORM No. 7.

1624

Sec. to Govt. Dept.
7 JUN

Comparative Statement of Revenue and Expenditure of the Government of Mysore for Ten months ending April 1919 with the Budget Estimates.

No. 11
B. & R.

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

W D 1876—GPB—60—22-5-18

DIARY No 411

19 19

SECTION

FILE No.

SERIAL No.

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the Eleven *months ending* 5 May *1919.*

2635 **GENERAL STATEMENT OF ACCOUNT.**

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	47,63,151	283,55,863	298,33,000	251,40,960
Total Expenditure	21,35,688	248,07,224	297,92,000	220,38,797
Extraordinary Expenditure	2,03,333	14,22,754		
Total Expenditure not Charged to Revenue	+3,24,962	-33,98,877	93,13,000	-33,77,875
Net Debt, Deposits and Advances ...	-14,97,920	5,66,729	+77,13,000	+29,83,587
Total Transactions ...	+ 6,01,248	-7,06,263	-15,59,000	27,07,875
Opening Balance ...	97,88,248	110,95,759	110,96,000	66,18,185
Closing Balance ...	103,89,496	103,89,496	95,37,000	93,26,060

No. 202
B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 4th day of August 1919

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue ...	17,13,174	87,91,702	107,43,000	95,45,071
II Forest ...	5,12,665	29,42,143	40,69,000	27,08,499
III Excise ...	5,12,066	58,96,862	58,90,000	55,13,587
IV Miscellaneous Taxes ...	2,564	30,571	35,000	33,608
V Stamps	1,31,172	11,26,636	12,53,000	10,94,328
VI Registration ...	30,910	2,15,188	2,49,000	2,09,631
Total ...	29,02,551	190,03,102	222,39,000	191,04,724
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...		9,27,848	1,13,000	
Mining Revenue.				
VIII Mining Revenue.	2,72,134	14,24,040	17,50,000	13,05,541
Interest—				
IX Interest	47,676	8,52,014	9,80,000	11,38,446
Civil Administration—				
X Scientific and Miscellaneous Departments ...	370	20,243	18,000	16,043
XI Pensions and Allowances ...	951	16,141	15,000	11,440
XII Stationery and Printing ...	1,179	16,201	20,000	15,093
XIII Miscellaneous ...	17,814	146,580	1,15,000	83,666
Total ...	20,314	1,89,165	1,68,000	1,26,242
Protection—				
XIV Courts of Law	6,185	34,940	40,000	39,504
XV Jails	8,359	4,421	2,000	18,950
XVI Police	480	6,146	6,000	5,969
XVII Medical	1,337	26,506	22,000	35,627
XVIII Sanitation and Vaccination ...	547	4,386	5,000	4,677
Total ...	190	76,399	75,000	1,04,727
Carried over ...				

ACCOUNT NO. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	—	—	—	—
Revenue—*continued.*				
Public Works—				
XIX Civil Works	48,380	2,08,323	1,08,000	3,56,503
Moral and Material Development				
XX Education	10,446	2,06,657	2,55,000	2,13,480
XXI Agriculture	5,461	1,01,661	83,000	60,506
XXII Industries and Commerce ...	1,086	5,146	3,000	15,715
Total ...	16,993	3,13,464	3,41,000	2,89,701
Army and Defence—				
XXIII Army	14,678	40,791	26,000	24,749
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	5,29,610	17,49,728	11,78,000	11,06,120
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	-1,057	-9,768	4,78,000	—
Cauvery Power Works				
Revenue Account—				
XXVI Cauvery Power Works (Net Receipts) ...	2,42,757	19,91,874	15,68,000	16,78,725
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	-6,69,175	15,55,087	7,74,000	-1,25,165
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	-9,750	33,796	35,000	30,647
Total ...	-6,78,925	15,88,883	8,09,000	-94,518
Total Revenue	47,63,151	283,55,863	298,33,000	251,40,960

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	3,41,588	16,21,638	21,49,000	15,01,082
2 Forest	1,12,821	10,43,604	11,12,000	8,94,033
3 Excise	42,750	3,49,422	3,65,000	3,22,867
4 Stamps	4,651	90,922	1,14,000	72,606
5 Registration	11,410	1,17,280	1,21,000	96,598
Total ...	5,13,220	32,21,866	38,61,000	28,87,186
Charges against Mining Revenue				
6 Capitalization Fund			9,41,000	
17 Charges against Mining Revenue ...	121,309	1,76,218	1,82,000	1,48,487
Total ...			11,23,000	1,48,487
Interest and Sinking Funds—				
8 Sinking Fund for Loans			3,33,000	
9 Interest on Debt and other Obligations	18,708	1,30,242	9,04,000	146,288
10 Reserve for interest on Capital Expenditure			9,00,000	
Total ...				146,288
Palace-				
11 Palace	1,66,667	21,83,333	23,50,000	21 83,333
Civil Administration—				
12 General Administration ...	1,04,148	11,23,409	10,53,000	9,33,424
13 Muzrai Institutions	4,534	3,61,693	3,73,000	3,55,943
14 Scientific and Miscellaneous Departments	11,391	1,26,022	1,33,000	1,24,183
15 Pensions and Allowances	70,419	8,15,451	8,99,000	7,89,874
16 Stationery and Printing ...	24,002	3,56,402	4,79,000	4,29,45
17 Miscellaneous	16,804	1,29,653	1,42,000	95,124
Total ...	2,31,298	29,06,630	30,79,000	27 28 119
Carried over ...				

REVENUE AND EXPENDITURE—*contd.*

Débit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law ...	92,294	9,18,839	9,63,000	8,14,459
19 Jails ...	6,901	1,12,199	1,25,000	99,958
20 Police ...	1,41,932	11,85,312	11,62,000	9,23,353
21 Medical ...	70,828	7,26,822	6,83,000	5,88,711
22 Sanitation and Vaccination ...	5,831	1,46,647	1,28,000	1,02,150
Total ...	3,17,786	30,89,819	30,61,000	25,28,629
Public Works—				
23 Irrigation Works charged to Revenue	64,257	4,85,834	15,16,000	3,87,517
24 Civil Works ...	2,98,051	28,02,062	26,40,000	21,87,347
Total ...	3,62,308	32,87,896	41,56,000	25,74,864
Moral and Material Development—				
25 Economic Conference ...	18,785	2,03,980	2,54,000	2,06,396
26 Education ...	2,60,058	29,75,619	37,97,000	23,81,827
27 Agriculture ...	80,393	5,66,446	6,14,000	3,71,057
28 Industries and Commerce ...	31,992	5,18,200	3,19,000	1,94,600
29 Co-operative Societies ...	7,046	97,785	1,05,000	78,168
30 Grants for Public Improvements	23,139	5,48,796	12,25,000	6,67,615
Total ...	3,61,413	48,92,826	63,14,000	38,99,663
Army and Defence—				
31 Army ...	136,384	16,07,569	17,62,000	13,10,958
32 Subsidy to British Government ...		35,00,000	35,00,000	35,00,000
Total ...	136,384	51,07,569	52,62,000	48,10,958
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive year
Brought forward				
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief ...				
34 Famine Insurance ...			5,00,000	
Total ...			5,00,000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure	6,595	110.825	69,000	1.339
Special Reserve for Non-Recurring Expenditure ...			4,62,000	
Extraordinary Expenditure—				
Contribution to War Fund				
Add—Unspent allotments transferred to balances at credit of Depts.				
Deduct—Expenditure met from balances at credit of Departments and Reserve Funds		3,00,000	2,582,000	2,71
Total Expenditure charged to Revenue ...	2135688	248.07.224	297.92.000	226.38.
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	19.7.624	11.26.622	30.76.000	12.69.0
38 Krishnarajasagara Works ...	2501.6824	13.36.561	24.92.000	14.65.7
39 Cauvery Power Scheme ...	10.362	1.10.3.034	10.72.000	3.4.58
40 Industrial Works	35.203	8.05.558	25.00.000	2,42,
41 Other Works ...	8.13	71.02	1.73,000	54 9
Total ...	3.24.962	3.98.877	93,13,000	33.77.8
Grand-Total ...	2,03,333	14.22.754		

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.	—	2,54,179		2,54,179		
R. Investment Account.						
1. Investments in Securities and Shares	1,03,451	52,55,128		30,50,594	+2204686	+29,39,000
2. Fixed Deposits in Banks		61,00,000		35,41,860	+2558140	+30,00,000
Total ...	1,03,451	113,55,280		6592454	+4762826	+59,39,000
S. Debt.						
3. Permanent Debt						
4. Temporary Debt						
Total						
T. Unfunded Debt.						
5. Insurance and Provident Funds	51,178	6,39,251	41,167	5,08,145	+131,106	+4,90,000
6. Savings Banks Deposits	360,747	31,88,869	15,21,030	36,31,438	-442578	+2,00,000
7. Endowments and other Accounts	6,900	69,154	1,642	40,778	+28376	+25,000
Total ...	418,825	3897,265	1563,839	41,80,361	-283096	+7,15,000
U. Reserve Funds.						
8. Reserve Funds			3,402	257,816	-257816	+26,11,000
V. Local and other Funds.						
9. Local Funds	194,354	2266,196	2,32,135	17,16,779	+549419	+1,00,000
10. Municipal and City Improvement Trust Funds.	94,414	9,88,243	94,572	9,38,096	+50147	—
11. Muzrai Funds	38,666	7,45,871	38,138	6,77,900	+67,971	+10,000
12. Military Funds ...	3,375	60,300	10,525	27,838	+32462	—
13. Mysore University Fund ...	4390	786,905	58656	596,116	+190789	-114,000
14. Miscellaneous Funds ...	7,436	45,931	6761	48,173	-2242	+10,000
Total ...	342,635	4893,446	440,787	4004,902	+888544	+6000
W. Deposits.						
15. Civil Deposits ...	73,73,329	48,35,827	59,3,202	4585287	+250540	+1,00,000
16. Palace Deposits	2,19,416	29,08,680	1,90,041	32,45,446	-336766	+3,00,000
17. Departmental Deposits	347363	919,708	139,139	7,16,912	+202796	+59,000
18. Deposits of Local Loans ...	1,80,3c	23,362	—	274	23,088	+1,00000
19. Other Deposits ...	2743	36,863	5213	146,359	-109496	-79,000
Total ...	13,08,704	87,24,440	9,27,595	86,94,278	+30,162	-2,41,000
Carried over ...						

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						
W. a. Advances.						
20. Revenue Advances ...	70,704	669,135	58,165	5,11,553	157,582	+10,000
21. Industrial Advances ...	8,70,857	13,50,887	17,44,303	54,35898	-1685011	-34,8000
22. Departmental Advances ...	85,022	9,24,764	1,09,305	9,90,619	-65855	-1,00,000
23. Other Advances ...	166442	14,09,987	2,05,637	31,84,258	-1774271	+
23A. Account Current with A.G. Madras	5,29,548	76,11,454	377,222	75,50,038	+61,416	...
Total ...	17,23,287	143,66,227	24,94,632	176,72366	-3306139	-438000
W. b. Suspense.						
24. Suspense Accounts ...	20,937	542,465	1,56,023	7,40,409	7,97,944	
24A. II Indian War Loan	—	3,71,165	608	4,39,775	-68610	
Total	20,937	913638	156631	1180184	-266557	
W. c. Departmental Balances.						
25. Departmental Balances ...	365	18,818	1531	16,622	+2196	+24,000
X. Loans.						
26. Takavi and Agricultural Loans ...	53,937	170,607	36,141	224,982	-54375	-50,000
27. Loans to Local Bodies ...	—	875	—	—	875	+2000
28. Loans to Societies and Notabilities ...	1,199	11,331	204	8564	+2,767	+45,000
29. Industrial Loans ...	13,427	194,448	13,160	122,782	+71,666	-92500
30. Other Loans ...	8093	298618	15,550	255880	+42,738	+26000
Total ...	76,656	675879	65055	612208	+63671	-90500
						-90,3000
Y. Remittances.						
31. Remittances between Districts ...	4355349	4894933	4271720	48719586	+229824	
32. Cheque and Bills ...	2195253	3661398	2248164	31726118	-1112140	
33. Inter-Departmental Transfers ...	1582112	6069329	942704	5818309	+251020	
33A. Account Current between Civil and Railways	294498	2090957	803641	2527132	-436175	
34. Remittance Account with A.G. Madras ...						
Total ...	8427212	8772359	8266229	88791665	-1067471	
Y. a. Obsolete Heads.	709	40601	—	3654	+406	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES ...	124,21,781	1328,26,818	139,19,701	1322,60089	+5667294	+77,13

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the aaraja of Mysore for the month of..... May 19 was completed and filed in my office, and signed by me on the 4th day of ..... August 1919.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are en below.

he 4th day of Aug 1919. Comptroller

6/8/19

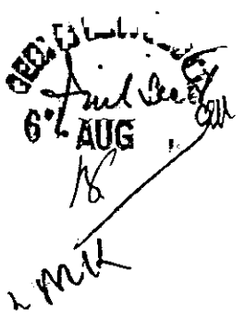
Opening Balance				97,88,247	9 1
Cash in Treasuries	94.16.412	9	1		
Cash in Transit	3,71,835	-	-		
Receipts of the month				171,84,931	13 10
TOTAL RECEIPTS				269,73,179	6 11
Charges of the month				165.83.683	14 -
Closing Balance				103,89,495	8 11
Cash in Treasuries	103,84,495	8	11		
Cash in Transit	5.000	-	-		

The balance as by Cash Balance Report was Rs. 103,894 95= 8 - 10 and differs from the above by Rs. - 0= 0 - 1 as follows:—

	Additions	Deductions
Amount less intimated by the Hassan Dist - in the Cash Balance Report.	0 0 1	
Total	0—0—1	
Net	0 0 1	

WD 2605—GPB—60 books—16-3-18

FINANCE AND ACCOUNTS
FORM No. 7.



3636

Comparative Statement of Revenue and Expenditure of the Government of Mysore for Eleven months ending May 1919 with the Budget Estimates.

No. 262
B. & R.

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

WD 1876—GPB—60—22-5-18

Ca. 7-8-12

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of 1919

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I Land Revenue	19.20	17.13	-2.07	96.60	87.91	-8.69
II Forest	4.00	5.13	+1.13	36.20	29.42	-6.78
III Excise	4.90	5.13	+23	52.90	58.97	+6.07
IV Stamps	1.20	1.31	+11	11.33	11.27	-6
Other Heads	29	33	+4	2.54	2.46	-8
Total ...	29.59	29.03	-56	199.57	190.03	-9.54
SURPLUS REVENUE OF ASSIGNED TRACT ...	-	-	-	118	9.28	+8.15
MINING REVENUE	80	2.72	+1.92	14.00	14.24	+24
INTEREST	75	48	-27	8.89	8.52	-37
CIVIL, ETC., DEPARTMENTS	51	90	+39	5,67	8.28	+2.61
RAILWAYS—REVENUE ACCOUNT (NET) ...	100	5.30	+4.30	10.78	17.50	+6.72
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-	-1	-1	"	-10	-10.
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	2.10	2,42	+32	22.68	19.92	-2.76.
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	1.08	6.79	+5.71	8.59	15.89	+7.30
Total Revenue ...	35.83	47.63	+11.80	2,71,31	28356	+12.25
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	350	342	+8	15.84	16.22	-38
Forest	100	113	-13	9.05	10.43	-1.38.
Other Heads	45	58	-13	5.53	5.57	-4
Total ...	4.95	5.13	-18	30,42	32.22	-1.80
CHARGES AGAINST MINING REVENUE ...	15	21	-6	1.66	1,76.	-10
INTEREST AND SINKING FUNDS ...	12	19	-7	1.37	1.30	+7
PALACE	1,67	1,67	-	21.83	21.83	-
Carried over B...	6,89	7,20	-31	55,28	57.11	+83.
Carried over A...	3583	4763	+11.80	27131	28356	+12.25

'Heads of Account'		Current			Progressive		
		Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
				+11·80	271·31		
Brought forward	A.	3583	47·63	27131	28356	28356	+ 12·25
Brought forward	B.	6·89	7·20	−31	55·28	57·11	− 183
CIVIL ADMINISTRATION		217	2,31	−14	28·52	29·06	− 54
PROTECTION		248	3,18	−70	27·78	30·90	− 3·17
PUBLIC WORKS		4,00	3,62	+ 38	3492	3288	+ 114
MORAL AND MATERIAL DEVELOPMENT ...		4,09	3,61	+48	5312	48,93	+ 419
ARMY AND DEFENCE		1,50	1,37	+13	4970	51·08	− 138
FAMINE RELIEF AND INSURANCE ...		—	—	—	—	—	—
RAILWAYS—REVENUE ACCOUNT		15	7	+8	159	1·11	+ 48
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE							
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS...							
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS						300	+300
Total Expenditure ...		21·28	21·36	− 8	249·96	248·07	+1·89.
Capital Outlay not charged to Revenue ...		10·10	3,25	+6·85	78·18	33,99	+44,14
Extraordinary Expenditure.		—	2,03	−203	—	14,23	−1423
C. Civil Debt Heads.							
ADJUSTMENTS							
INVESTMENT ACCOUNT		+100	+103	+3	+59·39	+47·63	−11·76.
PERMANENT DEBT		—	—	—	—	—	—
TEMPORARY DEBT		—	—	−11·51	—	—	—
UNFUNDED DEBT		+6	−1145	+1151	2·27	−283	− 510
RESERVE FUNDS		−15	−3	+12	−119	−258	+139
LOCAL AND OTHER FUNDS		−114	−98	+16	−208	+889	+10·97
DEPOSITS		+100	+382	+282	+895	+30	−865
ADVANCES		−50	−773	−723	−247	−3306	−3059
SUSPENSE...		− 2	−1·36	−134	+4	−267	−271
DEPARTMENTAL BALANCES		+6	−1	−7	+12	+ 2	−10
LOANS		−50	+12	+62	−843	+63	+906
REMITTANCES		—	+161	+161	—	10·67	−10·67
OBSOLETE HEADS.		—	—	—	—	—	—
Total Debt Heads ...		−19	−1498	−1479	+5660	+566	−5094
Total Monthly Transactions ...		+4,36	+601	+165	−18	−707	−689
Opening Balance ...		106.42	97·88	−8,54	110·96	110·96	—
Closing Balance		110·78	103·89	−689	110·78	103·89	− 6·89

Bangalore,
22nd August 1919.
4th

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I Satyanarayana Chetty
Comptroller.

Finance and Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the 12 *months ending* 1919.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	32.36.565	315.92.429	298,33,000	304.55.697
Total Expenditure charged to Rev	55.40.045	303.47.269	297,92,000	247.96.657
not charged to Rev	4.92.444	38.91.321	93.13.000	37.84.633
Extraordinary Expenditure		14.22.754		
Net Debt, Deposits and Advances ..	+30.06.428	+35.73.156	+77.13.000	+ 26.03.167
Total Transactions	+ 2.10.504	-4.95.759	-15,59,000	44.77.574
Opening Balance	103.89.496	110.95.759	110,96,000	66.18.185
Closing Balance	106.00.000	106.00.000	95,37,000	110.95.759

No. 521
B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,

The day of 191-

ACCOUNT No. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	11.55.466	99.47.168	107.43.000	107.31.583
II Forest	10.71.187	40.13.330	40.69.000	41.51.467
III Excise	5.59.749	64.56.611	58.90.000	60.43.919
IV Miscellaneous Taxes ...	1.948	32.518	35.000	35.429
V Stamps	1.45.005	12.71.641	12.53.000	12.35.061
VI Registration	30.196	2.45.384	2.49.000	2.37.790
Total ...	29.63.551	219.66.652	222.39.000	224.34.950
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...	—	9.27.848	1.13.000	
Mining Revenue.				
VIII Mining Revenue.	22.234	14.46.275	17.50.000	16.23.716
Interest—				
IX Interest ...	54.310	9.06.324	9.80.000	13.00.079
Civil Administration—				
Scientific and Miscellaneous Departments	— 562	19.682	18.000	15.740
XI Pensions and Allowances	9.176	15.317	15.000	18.145
XII Stationery and Printing ...	5.029	21.230	20.000	23.845
XIII Miscellaneous ...	16.271	1.62.850	1.15.000	99.445
Total ...	29.914	2.19.079	1.68.000	1.57.175
Protection—				
XIV Courts of Law	8.128	43.069	40.000	42.84
XV Jails ...	76	4.496	2.000	23.09
XVI Police ...	704	6.850	6.000	6.41
XVII Medical ...	24.771	51.277	22.000	65.4
XVIII Sanitation and Vaccination ...	496	4.882	5.000	4.8
Total ...	34.175	1.10.574	75.000	1.42.7
Carried over ...				

ACCOUNT NO. I—

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Revenue—*continued.*				
Public Works—				
XIX Civil Works	238.536	2.46.860	1.08.000	3.87.938
Moral and Material Development				
XX Education	28.915	2.35.572	2.55.000	2.37.911
XXI Agriculture	13.346	1.15.007	83.000	72.839
XXII Industries and Commerce	1.288	6.434	3.000	16.761
Total	43.549	3.57.013	3.41.000	3.27.511
Army and Defence—				
XXIII Army	4.634	45.425	26.000	32.476
Railways Revenue Account—				
XXIV Railways (Net Receipts)	1.61.268	15.88.459	11.78.000	13.34.383
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	— 1.314	— 11.082	4.78.000	
Cauvery Power Works Revenue Account—				
XXVI Cauvery Power Works (Net Receipts)	15.670	20.67.545	15.68.000	22.25.630
Industrial and other Works Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	1.69.208	17.24.295	7.74.000	4.61.159
XXVIII Kolar Gold Fields Water Supply (Net Receipts) ...	23.366	57.162	35.000	27.934
Total	192.574	17.81.457	8.09.000	4.89.093
Total Revenue	32.36.565	315.92.429	298.33.000	304.55.697

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	5.53.506	21.75.144	21.49.000	20.40.045
2 Forest	1.39.255	11.81.859	11.12.000	10.60.237
3 Excise	31.464	3.80.886	3.65.000	3.55.106
4 Stamps	5.623	96.545	1.14.000	77.149
5 Registration	11.784	1.29.065	1.21.000	1.06.345
Total ...	7.41.632	39.63.499	38.61.000	36.38.882
	10.52			
Charges against Mining Revenue				
6 Capitalization Fund			9.41.000	
7 Charges against Mining Revenue ..	18.216	1.94.435	1.82.000	1.63.072
Total ...	18.216	1.94.435	11.23.000	1.63.072
Interest and Sinking Funds—				
8 Sinking Fund for Loans	3.33.334	3.33.334	3.33.000	
9 Interest on Debt and other Obligations ...	5.29.237	6.59.479	9.04.000	1.49.874
10 Reserve for interest on Capital Expenditure ...	9.00.000	9.00.000	9.00.000	
Total ...	17.62.571	18.92.813	21.37.000	1.49.874
Palace—				
11 Palace ...	1.66.667	23.50.000	23.50.000	23.50.000
Civil Administration—				
12 General Administration	1.78.934	13.02.343	10.53.000	10.47.818
13 Muzrai Institutions ...	3.909	3.65.602	3.73.000	3.57.923
14 Scientific and Miscellaneous Departments ...	12.079	1.32.100	1.33.000	1.36.427
15 Pensions and Allowances ...	60.468	8.75.919	8.99.000	8.41.200
16 Stationery and Printing	33.507	3.89.909	4.79.000	4.50.789
17 Miscellaneous ...	49.034	1.78.687	1.42.000	1.25.739
Total	3.37.931	32.44.560	30.79.000	29.59.891
Carried over				

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law ..	92.465	10.11.304	9.63.000	8.98.065
19 Jails ...	30.355	1.42.555	1.25.000	1.15.915
20 Police ...	1.26.997	13.12.308	11.62.000	10.39.329
21 Medical ...	81.840	8.08.661	6.83.000	6.30.814
22 Sanitation and Vaccination ...	7.049	1.53.696	1.28.000	1.26.139
Total ...	3.38.706	34.28.524	30.61.000	28.10.262
Public Works -				
23 Irrigation Works charged to Revenue	6.01.426	10.87.260	15.16.000	5.30.175
24 Civil Works ...	3.86.686	31.88.748	26.40.000	25.56.956
Total ...	9.88.112	42.76.008	41.56.000	30.87.131
Moral and Material Development—				
25 Economic Conference	18.509	2.22.489	2.54.000	2.27.405
26 Education	3.00.295	32.75.913	37.97.000	25.87.715
27 Agriculture	68.491	6.34.938	6.14.000	4.14.576
28 Industries and Commerce ...	57.882	5.76.082	3.19.000	2.65.884
29 Co-operative Societies	8.933	88.718	1.05.000	85.032
30 Grants for Public Improvements ...	76.333	6.25.130	12.25.000	9.29.685
Total	5.30.443	54.23.270	63.14.000	45.10.297
Army and Defence—				
31 Army	1.50.057	17.57.626	17.62.000	14.75.574
32 Subsidy to British Government		35,00.000	35.00.000	35.00.000
Total ...	1.50.057	52.57.626	52.62.000	49.75.574
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief				
34 Famine Insurance	5.00.000	5.00.000	5.00.000	
Total ...	5.00.000	5.00.000	5.00.000	
Railways—Revenue Account—				
35 Mis. Railway Expenditure ...	5.710	1.16.534	69.000	1.54.386
				1.54.386
Special Reserve for Non-Recurring Expenditure			4.62.000	
Extraordinary Expenditure—				
Contribution to War Fund				
Add—**Unspent allotments transferred to balances at credit of Depts.**				
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ..	—	3.00.000	25.82.000	2.715
Total Expenditure charged to Revenue	55.40.045	303.47.269	297.92.000	247.96.657
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	1.82.367	13.08.989	30.76.000	14.72.422
38 Krishnarajasagara Works ...	1.85.192	15.41.753	24.92.000	16.27.235
39 Cauvery Power Scheme ..	1.07.154	2.10.188	10.72.000	3.80.462
40 Industrial Works	13.981	8.19.539	25.00.000	2.45.375
41 Other Works.	3.750	10.852	1.73.000	59.139
Total ...	4.92.444	38.91.321	93.13.000	37.84.633
Extraordinary Expenditure -Grand Total ...	—	14.22.754		

ACCOUNT No. II—

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.	82.536	3.36.714	82.536	3.36.714	- - -	
R. Investment Account.						
1. Investments in Securities and Shares	1.929	52.57.209	35.596	30.86.190	+21.71.019	+29.39.000
2. Fixed Deposits in Banks ...	—	61.00.000	12.50.000	47.91.860	+13.08.140	+30.00.000
Total ...	1.929	113.57.209	12.85.596	78.78.050	+34.79.159	+59.39.000
S. Debt.						
3. Permanent Debt						+29.39.000
4. Temporary Debt						+30.00.000
Total ...						+59.39.000
T. Unfunded Debt.						
5. Insurance and Provident Funds	63.965	7.03.216	33.149	5.41.294	+1.61.922	+4.90.000
6. Savings Banks Deposits ...	19.83.538	51.72.398	2.24.534	38.55.972	+13.16.426	+2.00.000
7. Endowments and other Accounts .	5646	74.800	3.326	44.104	+30.696	+25.000
Total ...	20.53.149	59.50.414	2.61.009	44.41.370	+15.09.044	+7.15.000
U. Reserve Funds.						
8. Reserve Funds	23.94.833	23.94.833	2.51.246	5.09.063	18.85.770	+26.11.000
V. Local and other Funds.						
9. Local Funds	5.36.036	28.02.232	4.75.860	21.92.638	+6.09.594	+1.00.000
10. Municipal and City Improvement Trust Funds.	1.38.809	11.27.052	1.69.095	11.87.191	+19.861	—
11. Muzrai Funds	53.455	7.99.326	41.650	7.19.550	+79.776	+10.000
12. Military Funds	6225	66.524	2.076	29.914	+36.610	—
13. Mysore University Fund ..	3.318	7.90.223	94.570	6.80.686	+1.09.537	-1.14.000
14. Miscellaneous Funds	6.011	51.943	3.623	51.597	+346	+10.00.000
Total ...	7.43.854	56.37.300	7.76.674	47.81.576	+8.55.724	+6.000
W. Deposits.						
Civil Deposits ...	7.79.416	56.15.243	6.68.698	52.53.985	+3.61.258	+1.00.000
16. Palace Deposits ...	228.041	31.36.721	226.301	34.71.747	-3.35026	+3.00.000
17. Departmental Deposits	2.08.579	11.28.286	3.87.178	11.04.090	+24.196	+50.000
18. Deposits of Local Loans ..	5.011	28.373	—	274	+28.099	+1.00.000
19. Other Deposits — ...	13.917	50.780	18.968	1.65.327	-1.14.547	+7.91.000
Total ...	12.34.964	99.59.403	13.01.145	99.95.423	-3.6020	-2.41.000
Carried over ...						

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward						
W. a. Advances.						
20. Revenue Advances	61.298	7.30.433	41.773	5.53.326	+1.77.107	+10.00
21. Industrial Advances	83.214	38.34.101	4.89.033	59.24.931	-20.90.830	-3.48.00
22. Departmental Advances ...	89.297	10.14.061	66.708	10.57.327	-43.266	
23 Other Advances	2.50.055	16.60.042	2.94.318	34.78.575	-18.18.533	-1.00.00
23. Account Current with A. G. of Madras	6.97.143	83.08.597	3.87.938	39.37.976	+3.70.621	
Total ...	11.81.007	155.47.234	12.79.769 70	189.52.135	-34.04901	-4.38.00
W. b. Suspense.						
24. Suspense Accounts	90.218	6.32.683	32.690	7.73.100	-1.40.417	
24.A. IInd Indian War loan 1918	—	3.71.165	75	4.39849	-68.684	
Total.	90.218	10.03.848	32.765	12.12.949	-2.09.101	
W. c. Departmental Balances.						
25. Departmental Balances	4.207	22.025		16.622	+5.403	+24.00
X. Loans.						
26. Takavi and Agricultural Loans ...	49.445	2.20.052	1.44.818	3.69.800	-1.49.748	-50.00
27. Loans to Local Bodies	—	875	P.C.—	—	+875	+2.08
28. Loans to Societies and Notabilities ...	1.057	12.388	500	9.064	+3.324	+45.00
29. Industrial Loans ...	5.130	199.578	4.488	1.27.270	+72.308	-9.25.0
30. Other Loans ..	8.071	3.06.689	13.419	2.69.299	+37.390	+25.0
Total	63.703	7.39.582	1.63.225	7.75.433	-35.851	+9.03
Y. Remittances.						
31. Remittances between Districts ..	34.99.069	524.48.399	35.03.537	522.23.042	+225.35	
32. Cheque and Bills	31.36.904	337.50.883	27.40.831	3.44.66.949	-7.16.066	
33. Inter-Departmental Transfers ...	14.09.377	74.78.706	12.95.827	71.14.136	+3.64.570	
33.A 31. Account current with A.G. Madras. Remittance Account with A.G between Coimd & Rail way.	7.14.626	28.05.582	6.31.806	31.58.939	-3.53.35	
Total ...	87.59.976	964.83.570	81.72.001	969.63.066	-479.496	
Y. a. Obsolete Heads.	2.019	6.080	—	3.655	+2425	
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES ..	166.12.395	14.94.39.212	136.05.967	14.58.66.056	+35.73156	+77.134

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of.....June.....was completed and filed in my office, and was signed by me on the....14th....day of ...September.1919.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The....14th.....day of...September.....1919.

7mm
cl 2/9/19
Comptroller

Opening Balance				103.89.495	8 11
Cash in Treasuries	103.84.495	8	11 ✓		
Cash in Transit	5.000		✓		
Receipts of the month				198.48.960	3 4 ✓
TOTAL RECEIPTS				302.38.455	12 3 ✓
Charges of the month				196.38.455	8 6 ✓
Closing Balance				106.00.000	3 9 ✓
Cash in Treasuries	105.68.755	3	9 ✓		
Cash in Transit	31,245	–	– ✓		
	31,425	–	–		

The balance as by Cash Balance Report was Rs.105.98.920 – 3 – 9 and differs from the above by Rs. 1080 – 0 – 0 as follows:—

	Additions	Deductions
Due to slight error in converting the telegram sent by Messrs Canthoro & Co.	1,080–0–0	
Total	1,080–0–0	
Net	+1,080–0–0	

WD 2605—GPB—60 books—16-3-18

D-830

FINANCE AND ACCOUNTS
FORM No. 7.

~~G.T~~ C.a. 7-18- 13

6928

Comparative Statement of Revenue and Expenditure of the Government of Mysore for Twelve ~~months~~ ending June 1919 with the Budget Estimates.

No. 521
B. & R.

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

WD 1876—GPB—60—22-5-18

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of June (Dec.) 1919

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I Land Revenue ...	12,08	11,56	−52	10,868	99,47	−9.21
II Forest	4.49	10.71	+622	40,69	40,13	−56
III Excise	3,59	5,60	+2,01	56,49	64,57	+8,08
IV Stamps	1,20	1,45	+25	1253	12,72	+19
Other Heads	30	32	+2	284	278	−6
Total ...	21,66	29,64	+7,98	22,123	219,67	−1,56
SURPLUS REVENUE OF ASSIGNED TRACT ...	—	—	—	113	9,28	+8,15
MINING REVENUE ...	350	22	−3,28	17,50	1446	−3,04
INTEREST ...	44	57	+10	9,33	9,06	−27
CIVIL, ETC., DEPARTMENTS	96	150	+524	6,63	9,79	+3,16
RAILWAYS—REVENUE ACCOUNT (NET) ...	100	−161	−261	11,78	15,88	+4,10
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	...	−1	−1	..	−11	−11
CAUVERY POWER SCHEME—REVENUE ACCOUNT (NET)	2,20	16	−204	24,88	2008	−4,80
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	1,11	193	+82	9,70	17,81	+8,11
Total Revenue ...	3087	32,37	+150	30218	31592	+13,74
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	5,65	556	+ 9	2149	21,75	−26
Forest	2,07	1,39	+68	11,12	1182	−70
Other Heads ...	47	47	—	6,00	6,06	−6
Total ...	8,19	7,42	+77	3861	39,63	−102
CHARGES AGAINST MINING REVENUE ...	16	1.8	−2	182	194	−12
INTEREST AND SINKING FUNDS ...	13	17,63	−17,50	150	1893	−174,3
PALACE	1,67	1,67	—	2350	23,50	—
Carried over B ...	10,15	2690	−16,75	65,43	84,00	−18,57
Carried over A ...	3087	32,37	+150	30218	31592	+13,74

Heads of Account		Current			Progressive		
		Budget portion	Actual	+ Better, —worse than Budget	Budget portion	Actual	+ Better, —worse than Budget
Brought forward	A	3087	32,37	+150	30218	31592	+1374
Brought forward	B	10,15	26,90	—1675	65,43	84,00	—18,57
CIVIL ADMINISTRATION		271	3,38	—67	81,23	32,45	—1,22
PROTECTION		288	3,38	—50	3061	3428	—3,67
PUBLIC WORKS		450	9,88	—538	3852	4276	—424
MORAL AND MATERIAL DEVELOPMENT ...		648	5,30	+118	5960	5423	+537
ARMY AND DEFENCE ...		281	1.51	+131	52,51	52,58	—7
FAMINE RELIEF AND INSURANCE ..		—	5.00	—5.00	—	500	—500
RAILWAYS—REVENUE ACCOUNT		15	6	+9	174	117	+57
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE ...							
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS							
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS					—	300	+300
Total Expenditure		2968	5540	—2572	27964	30347	—2383
Capital Outlay not charged to Revenue		1362	4.92	+870	91,75	3891	+5284
Extraordinary Expenditure.						1423	—1423
C. Civil Debt Heads.							
ADJUSTMENTS ...							
INVESTMENT ACCOUNT			—12811	—1284	+5939	+3479	—2460
PERMANENT DEBT							
TEMPORARY DEBT							
UNFUNDED DEBT		—30	+17.92	+1822	+197	+1609	+1312
RESERVE FUNDS		—16	+21.44	+2160	—135	+1886	+2021
LOCAL AND OTHER FUNDS		—150	—33	+117	—358	+856	+1214
DEPOSITS ..		—100	—66	+34	+795	—36	—831
ADVANCES		+50	—99	—149	—197	—3405	—3208
SUSPENSE ..		—4	+57	+61	—	—209	—209
DEPARTMENTAL BALANCES		+12	+4	—8	+24	+5	—19
LOANS ...		—60	—99	—39	—903	—35	+868
REMITTANCES		—	+588	+588	—	—479	—479
OBSOLETE HEADS		—	+2	+2	—	+2	+2
Total Debt Heads ...		—298	+3006	+3304	+5362	+3573	—1789
Total Monthly Transactions ...		—1571	+211	+1782	—1559	—496	+1063
Opening Balance ...		11078	10889	—689	11096	11096	—
Closing Balance ...		9537	10600	1063	9537	10600	+1063

Bangalore,
4th September 1919.

Comptroller.

G. R. S. VI—G/32]

SUBJECT.....

.....

.....

Diary No. of letter replied to.....

GENERAL AND REVENUE SECRETARIAT

( )

the *191* .

Date of issue 6 Nov 19

Signed by W Strawbridge

Vide Enclosure

Section Ca

File No. 7-18

Serial No. 129

No. H 2789

To The Comptroller
in Mysore

Sir,

I am directed to forward herewith a statement showing the variation under certain Budget Heads, between the preliminary figures as ~~noted~~ shown in the General Statement of accts for June 1919 and the revised Budget figures for 1918-1919 and to enquire what the causes for the difference between these figures are.

I am also to ~~ask~~ request that all differences ~~in amounts~~ final due to

over.

to misclassification, if any, might be adjusted ~~when~~ final accounts are prepared, and that ~~and~~ a report ~~in the matter~~ of the action taken be duly submitted to Government.

I have etc

18
4/4

for Joint Secy

BSA
3/11/1919.

3/4

List of enclosures.

Copied by

Examined by

WD 1744—G[illegible]

General Statements of Accounts for period ending June 1919 as compared with the Revised Estimate for 1918-1919.

	Heads of Account	Revised Budget (as in the Estimate for 1919-20) 1918-19 3	General Statement of accounts Progressive ending June 1919 4	Variation between Columns 3 & 4
VIII	Mining & Revenue	15,55,000 15,30,000	14,46,275	- 83,725
XIV	Civil Works	1,58,000	2,46,860	+ 88,860
XXIV	Railways (Net Receipts)	14,42,000 14,29,000	15,88,459	+ 1,46,459
XXV	Krishnaraja Sagar Works (Net Receipts)	3,80,000	-11,082	+ 2,55,463
XXVI	Canvery Power Works (Net Receipts)	13,61,000	20,07,545	
XXVII	Sandal oil Factory (Net Receipts)	8,44,000 1771	17,24,295	+ 8,80,295
	Expenditure			
9	Interest on Debt and other obligations	8,66,000	6,59,479	-2,06,521
12	General Administration	12,50,000	13,02,343	+ 52343
20	Police	12,50,000	13,12,308	+ 62308
21	Medical	716,000	8,08,661	+ 92,661
24	Civil Works	29,84,000	31,88,748	+ 2,04,748
26	Education	35,30,000	32,75,913	- 2,54,087
28	Industries & Commerce	4,71,000	5,76,082	+ 1,05,082.

General Statement of Accounts: Compared with the Revised Estimate 1918-19.

	Heads of Account	Budget	Revised 1918-19	Progress during June 1919	Variation between the Revised & Progress figures
	Revenue				
I	Land Revenue	10743,000	9918000	9947168	+ 29,168
III	Excise	58,90,000	65,07,000	6456611	- 50,389
VII	Assigned & Tract Revenue	113,000	928000	927848	- 152
VIII	Mining Revenue	1750,000	1530,000	1446,275	A - 83,725
XIV	Civil Works	1,08,000	1,58,000	246860	A + 88,860
XXIV	Railways (Net Receipts)	1178,000	1442,000	1588459	A + 146,459
XXV	Krishnaraja Sagar Works (Net Receipts)	4,78,000	3,80,000	- 11,092	
XXVI	Cauvery Power Works (Net Receipts)	15,68,000	1361,0000 ~~2,07,545~~	20,07,545	A + 2,55,463
XXVI	Sandal oil Factory (Net Receipts)	7,74,000	8,44,000	17,24,295	A + 8,80,295
XXVII	K.G. Fields Water Supply (Net Receipts)	35,000	49,000	57,162	+ 8162
	Expenditure				
9	Interest on Debt and other obligations	9,04,000	866,000	659,479	A - 206521
12	General Administration	10,53,000	1250,000	1302,343	A + 52343
16	Stationery & Printing	479,000	380,000	389,909	+ 9909
20	Police	1162,000	1250,000	1312308	A + 62,308
21	Medical	683,000	716,000	808,661	A + 92,661
23	Irrigation Works charged to Revenue	1516,000	1237,000	1087,260	- 149740
24	Civil Works	2640,000	2984,000	3188748	A + 204,748
26	Education	3797,000	3530,000	3275913	A - 254,087
28	Industries & Commerce	319,000	471,000	576,082	A + 105,082
30	Grants for Public Improvements	1225,000	815,000	625130	- 189,870
37 to 41	Total Capital outlay not charged to Revenue	9313,000	4714,000	3891,321	- 822,679
	Extraordinary Expenditure	do	1423,000	1422,754	- 246.

Revenue

Fall in Excise & Mining Revenue

Expenditure

Excess of Expenditure (worse than Revised) under General Administration, Police, Medical, Civil Works & Industries & Commerce.

D1669

Ca. 7-18-15

Please address all future communications to the Comptroller to the Govt. of H.H. the Maharaja of Mysore.
In reply to this Comn. please refer to
No. Book 1032

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

Dated, Bangalore, the 12th ~~XXIX~~ November 1919.

FINANCIAL DEPT. Rec'd 4 NOV 1919 12603

FROM

T. Satyaraj Chetty Esq., B.A.,
~~M. N. KRISHNA RAO, Esq., B.A.,~~
Offg. Comptroller to the Government of
His Highness the Maharaja of Mysore.

To

M. N. Krishna Rao, Esq., B.A.,
Secretary to the Government of Mysore,
Financial *Department.*

SIR,

With reference to your letter No.2789/C.A.7-18 dated the 6th November 1919 enquiring the causes for the difference between some figures in the Revised Estimates and the June (Preliminary) accounts, I have the honour to state that the differences are in some cases due to final adjustment not made in Preliminary Accounts and remaining to be included in the final accounts, in some others to erraneous classification and in some others again to adverse exchange between the Sterling and the rupee and other causes. The matter will be further investigated, after the final figures for the year become available.

As regards para 2 of your letter under reference, I beg to report that action is being taken to set right erraneous classifications as far as possible before the June Final accounts are closed.

I have the honour to be,
Sir,
Your most obedient servant,

T Satyaraj Chetty

Offg. Comptroller.

CV/12-11

12-11-19

WD A 0610—GPB—5,000—10-8-17

C. O. 42-Rec.—17]

.....Department

191 .

FROM

M. N. KRISHNA RAO, ESQ., B.A.,
Comptroller to the Govt. of
H. H. the Maharaja of Mysore.

To

.....ESQ.,
Secretary to the Govt. of Mysore,
Dept.

Dated

Despatched

Received

No.....

Subject matter.